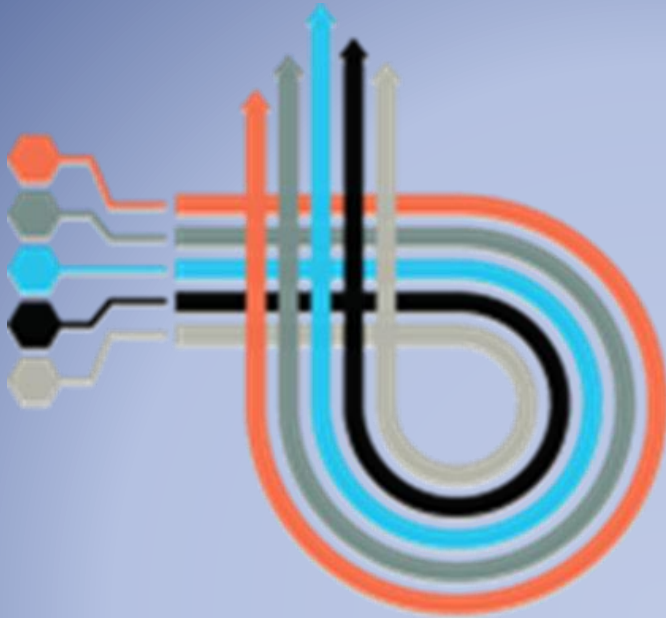




sustainable thriving achieving

East Dunbartonshire Council

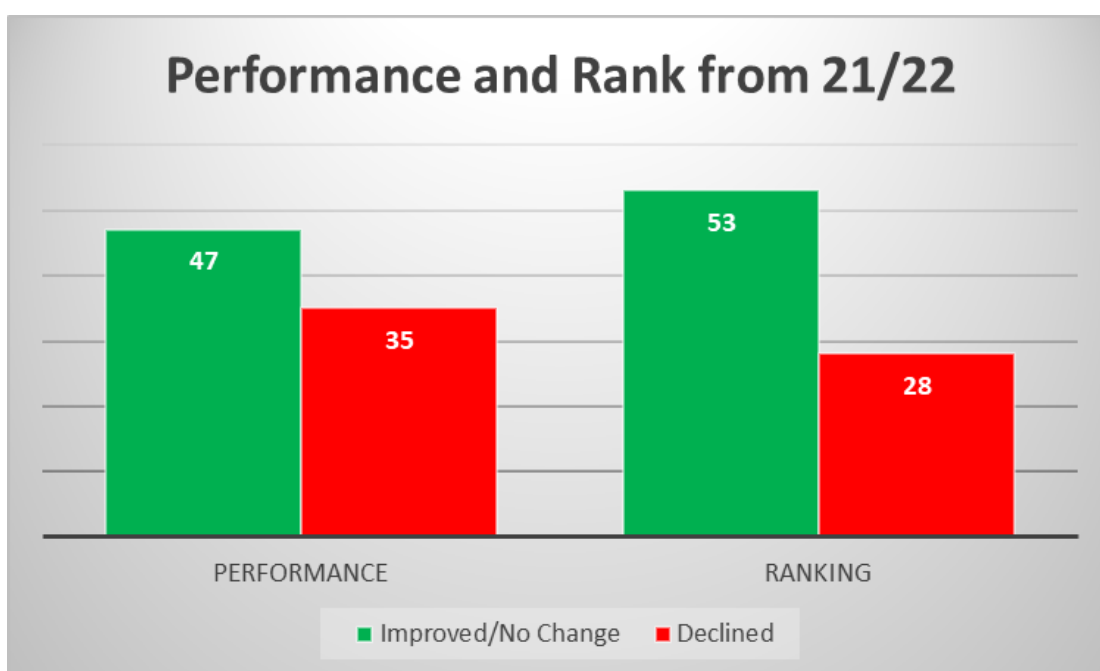
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Local
Government
Benchmarking
Framework

2022/23 Initial Data Analysis

Performance and Rank



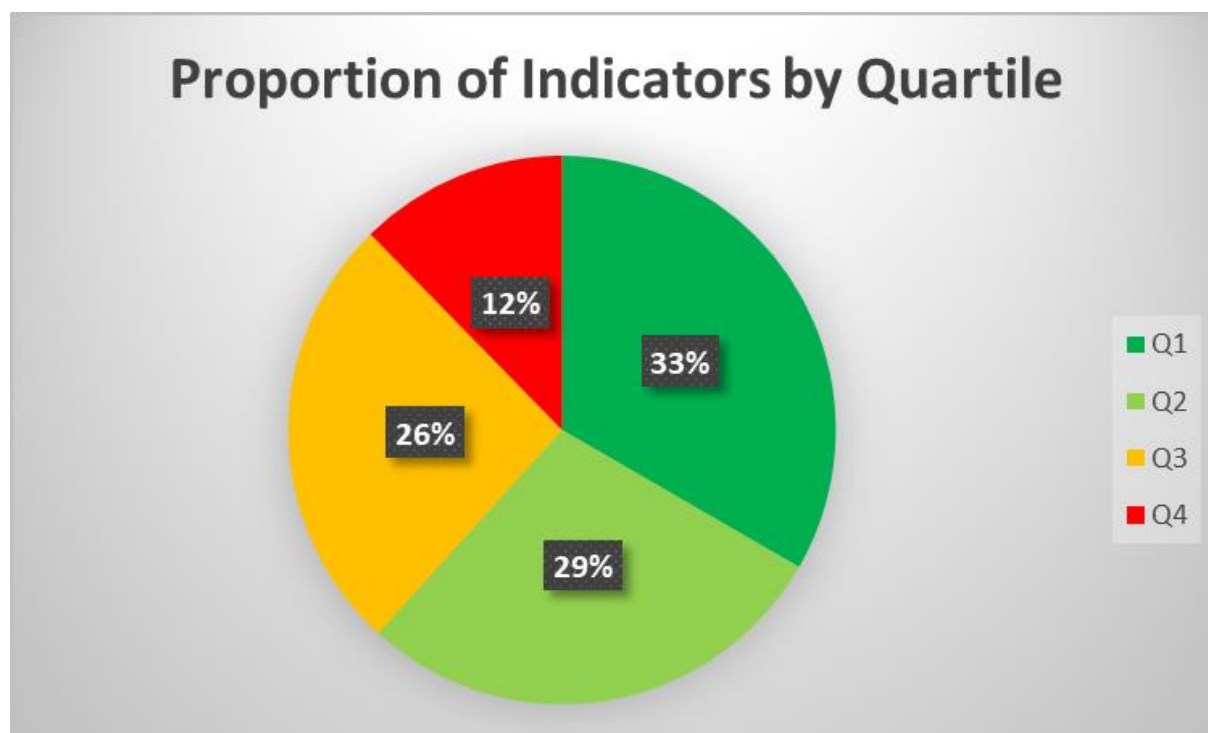
Indicator Performance					
	21/22	21/22	22/23	22/23	
	Number	Proportion	Number	Proportion	
	Improved Performance	47	52%	45	56%
	Declined Performance	40	44%	35	42%
	No Change/ NA	3	4%	2	2%

- The majority of LGBF indicators (58%) have Improved or sustained performance from the 2021/22 position as of Feb 2023 only 42% of indicators have declined in Performance

Indicator Rankings					
	21/22	21/22	22/23	22/23	
	Number	Proportion	Number	Proportion	
	Improved Rank	33	37%	38	47%
	Declined Rank	44	49%	28	35%
	No Change/ NA	13	14%	15	19%

- Two thirds of LGBF indicators (66%) have Improved or sustained in rank position from the 21/22 position as of Feb 2023 only 35% of indicators have declined in rank position, indicating that where performance is declining it is doing so at a lesser rate in East Dunbartonshire compared to the national average.

Performance by Quartile



- East Dunbartonshire is currently reporting one third of indicators in the top quartile of Scottish Local Authorities and over 60% in the top half of Scottish Authorities, only 12% of indicators are reported in the bottom quartile and these have been listed below.

Proportion of PI's in top and Bottom Quartiles

Quartile	21/22	21/22	22/23	22/23
	Number	Proportion	Number	Proportion
Top Quartile	28	31%	27	33%
Bottom Quartile	14	16%	10	12%

Bottom Quartile Indicators

Cost per secondary school pupil
Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils
Cost of roads per kilometre
Net cost per waste collection per premise
Net cost of waste disposal per premise
% of adults satisfied with leisure facilities
Average number of days taken to complete non-emergency repairs
% of unemployed people assisted into work from council operated / funded employability programmes
% of procurement spend spent on local enterprises
Investment in Economic Development & Tourism per 1,000 Population

Most Improvement/ Decline (By rank)

- The indicators listed below are the ones in the dataset that have seen a significant shift in rank placing (5 places or more), indicating that there has been substantial Improvement/decline in performance from the previous year

PI's with significant improvement in rank (5+ places)
Sickness absence days per teacher
% of Crisis Grant Decisions within 1 day
% of total household waste arising that is recycled
Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year
% of rent due in the year that was lost due to voids
% of council dwellings meeting Scottish Housing Standards
Average time per business and industry planning application (weeks)
Town Vacancy Rates
Immediately available employment land as a % of total land allocated for employment purposes in the local development plan
Total useable reserves as a % of council annual budgeted revenue
Uncommitted General Fund Balance as a % of council annual budgeted net revenue
Ratio of Financing Costs to Net Revenue Stream - General Fund
Actual outturn as a percentage of budgeted expenditure

PI's with significant decline in rank (5+ places)
Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils
% of funded early years provision which is graded good/better
Proportion of DHP Funding Spent
Residential costs per week per resident for people aged 65 or over
Street Cleanliness Score
% of adults satisfied with libraries
% of adults satisfied with leisure facilities
Proportion of internal floor area of operational buildings in satisfactory condition

Full list of Indicators and Rankings















Children's Services

	Improved	Declined	No Change
Performance	5	11	1
Rank	4	0	57

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
Cost per primary school pupil	£6649	£6712	13	13		
Cost per secondary school pupil	£9082	£9094	26	25		
Cost per pre-school education place	£10952	£11475	17	18		
Overall average total tariff	1364	1318	2	2		
Average total tariff SIMD quintile 1	1048	1057	1	1		
Average total tariff SIMD quintile 2	1038	1013	2	3		
Average total tariff SIMD quintile 3	1158	1158	3	2		
Average total tariff SIMD quintile 4	1432	1342	2	2		
Average total tariff SIMD quintile 5	1553	1490	2	2		
% of funded early years provision which is graded good/better	95.1%	90.7%	5	19		
Participation rate for 16-19 year olds (per 100)	96.8%	97.5%	2	3		
School Attendance Rate	94.3%	93%	5	1		
% of adults satisfied with local schools	79.7%	83%	9	5		
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy	81.5%	82.8%	2	2		
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy	86.1%	87.3%	2	2		
Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	25.7%	29.5%	21	27		
Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	20.8%	21.1%	20	24		

Adult Social Care

	Improved	Declined	No Change
Performance	1	6	0
Rank	3	3	1

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
Home care costs per hour for people aged 65 or over	£34.31	£35.06	21	20		
Self Directed Support (Direct Payments + Managed Personalised Budgets) spend on adults 18+ as a % of total social work spend on adults 18+	6	5.6	16	18		
% of people aged 65 and over with long-term care needs who receiving personal care at home	62.7	62.1	16	14		
Residential costs per week per resident for people aged 65 or over	521.00	676.00	8	18		
Rate of readmission to hospital within 28 days per 1,000 discharges	82.1	79.7	5	6		
Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections	86.2	87	5	1		
Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)	340	493	8	8		

Corporate Services

	Improved	Declined	No Change
Performance	8	6	0
Rank	8	5	1

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
Support services as a % of total gross expenditure	3.8	3.4	14	12	✓	✓
% of the highest paid 5% employees who are women	59.6	61.2	14	11	✓	✓
Gender Pay Gap	3.8	4.2	18	22	✗	✗
Cost Per Dwelling of Collecting Council Tax	£9.53	£8.43	26	23	✓	✓
Sickness Absence Days teacher	5.4	5.1	14	4	✓	✓
Sickness absence days per employee (non-teacher)	12	13.4	16	17	✗	✗
% of income due from council tax received by the end of the year	97.5	97.7	4	4	✓	■
Payment of invoices % in 30 days	93.4	92	17	14	✗	✓
% of operational buildings that are suitable for their current use	84.4	86	21	18	✓	✓
% of internal floor area of operational buildings in satisfactory condition	92.6	88.6	15	22	✗	✗
% of Crisis Grant Decisions within 1 day	97.8	99	11	6	✓	✓
% CCG Grant Decisions within 15 Days	96.3	96.8	13	12	✓	✓
Proportion of SWF Budget Spent	122.7	139.1	12	13	✓	✗
Proportion of DHP Funding Spent	92.1	87.3	13	18	✗	✗




























Culture and Leisure

	Improved	Declined	No Change
Performance	4	4	0
Rank	3	4	1

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
Cost per attendance at sports facilities	4.77	2.98	9	8	✓	✓
Cost per library visit	3.34	2.63	14	13	✓	✓
Cost of museums per visit	7.09	4.47	16	18	✓	✗
Cost of parks & open spaces per 1,000 population	30143	30413	27	26	✗	✓
% of adults satisfied with libraries	84.3	77	5	11	✗	✗
% of adults satisfied with parks and open spaces	90	87.7	10	13	✗	✗
% of adults satisfied with museums and galleries	67.3	69.7	16	16	✓	▬
% of Adults Satisfied with Leisure Facilities	79.3	74	4	11	✗	✗

Environmental Services

	Improved	Declined	Same
Performance	10	5	0
Rank	7	5	3

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
Net cost per waste collection per premise	£94.75	£96.16	29	30		
Net cost of waste disposal per premise	£131.47	£120.19	26	26		
Net cost of street cleaning per 1,000 population	£6,234	£6,318	2	2		
Street Cleanliness Score	91.2	90.1	12	17		
Cost of roads per kilometre	£14,685	£20,162	22	25		
% of A class roads that should be considered for maintenance	28.3	27.2	20	20		
% of B class roads that should be considered for maintenance	25.3	24	11	10		
% of C class roads that should be considered for maintenance	28.9	28.7	13	16		
% of unclassified roads that should be considered for maintenance	34.7	33.7	17	15		
Cost of Trading Standards and environmental health per 1,000 population	£21834	£20395	15	14		
Cost of Trading Standards, Money Advice & Citizen Advice per 1000 Population	£8015	£7660	22	19		
Cost of environmental health per 1,000 population	£13819	£12737	13	12		
% of total household waste arising that is recycled	45.3	52	17	8		
% of adults satisfied with refuse collection	89.3	91	4	3		
% of adults satisfied with street cleaning	67.7	65	7	10		

Housing

	Improved	Declined	No Change
Performance	4	0	0
Rank	3	0	1

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year	12.8	11.4	24	19	✓	✓
% of rent due in the year that was lost due to voids	1.4	1	14	8	✓	✓
% of council dwellings meeting Scottish Housing Standards	13.9	53.5	25	19	✓	✓
Average number of days taken to complete non-emergency repairs	12	11.6	20	20	✓	■









Economic Development

	Improved	Declined	No Change
Performance	7	3	1
Rank	6	4	1

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
% of unemployed people assisted into work from council operated / funded employability programmes	8	7.8	27	29		
Cost of planning & building standards per planning application	£3320	£4348	5	7		
Average time per business and industry planning application (weeks)	11.1	7.4	14	4		
% of procurement spend spent on local enterprises	12.2	12.2	32	31		
No of business gateway start-ups per 10,000 population	12.3	11.3	22	23		
Investment in Economic Development & Tourism per 1,000 Population	45390	59651	31	27		
Proportion of properties receiving superfast broadband	97.40%	98.1%	10	11		
Town Vacancy Rates	7.2	5	8	3		
Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	24.9	32.7	19	11		
Claimant Count as a % of Working Age Population	3	2	4	4		
Claimant Count as a % of 16-24 Population	3.2	2.2	5	4		

Financial Sustainability

	Improved	Declined	No Change
Performance	5	0	0
Rank	4	0	1

Indicator	21/22 Data	22/23 Data	21/22 Rank	22/23 Rank	Performance	Rank
Total Useable Reserves as a % of council annual budgeted revenue	15.7	20.2	28	23		
Uncommitted General Fund Balance as a % of council annual budgeted net revenue	1.9	2.2	27	18		
Ratio of Financing Costs to Net Revenue Stream- General Fund	7.4	5.9	24	15		
Ratio of Financing Costs to Net Revenue Stream- HRA	21	21.3	13	13		
Actual outturn as a percentage of budgeted expenditure	95.7	104	23	1	