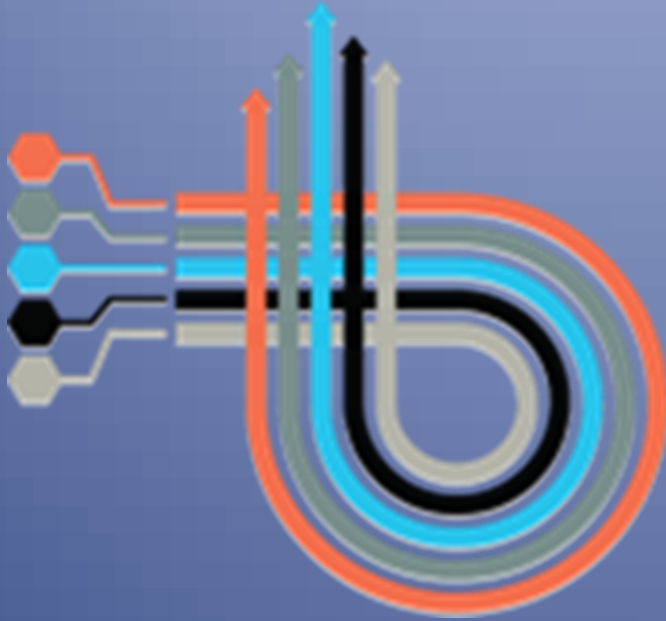




sustainable thriving achieving

East Dunbartonshire Council

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Local
Government
Benchmarking
Framework

2024/25 Initial Data Analysis

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Key for symbols used in indicator analysis

	Performance Higher than Scottish Average
	Performance below Scottish Average
	Performance Improved from previous year
	Performance Declined from previous year
	Performance remains unchanged from previous year

Overview

This document presents an initial analysis of East Dunbartonshire's performance against the Local Benchmarking Framework for the 2024/25 reporting period.

It is worth noting that at the time the analysis was undertaken data was unavailable for 19 of the 108 indicators that inform the full suite of LGBF indicators and that this initial analysis is only representative of 82% of the full dataset.

A further update will be provided in Autumn 2026 following the publication of these indicators. The indicators not included in this analysis are listed below;

Children's Services

Gross Costs of Children Looked After in Residential based services per child per week
Gross Costs of Children Looked After in a community setting per child per week
Proportion of Children being looked after in the Community
Proportion of Children meeting developmental milestones
School Attendance Rates (Looked after pupils)
School Exclusion Rates (Looked after Pupils)
Proportion of Child protection re registrations within 18 months
Proportion of Looked After Children with more than 1 Placement in the last year
Proportion of Children Living in Poverty (after Housing Costs)

Adult Social Work (Indicators only collected Bi-Annually)

% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life
% of adults supported at home who agree they are supported to live as independently as possible
% of adults supported at home who agree they had a say in how their care, help or support was provided
% of carers who feel supported in their caring role

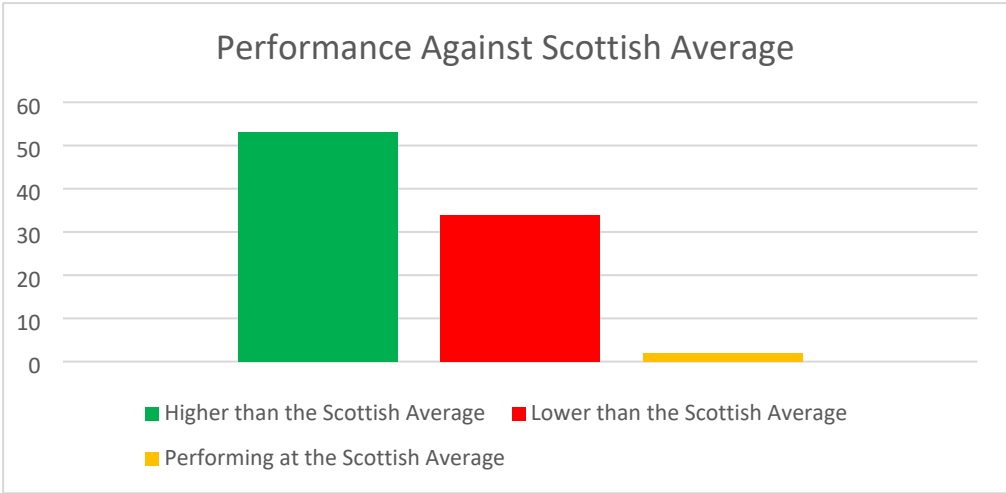
Climate Change

c02 emissions per capita
C02 emissions within scope of LA per capita
C02 Emissions from transport
c02 emissions from electricity
c02 emissions from natural gas

Economic Development

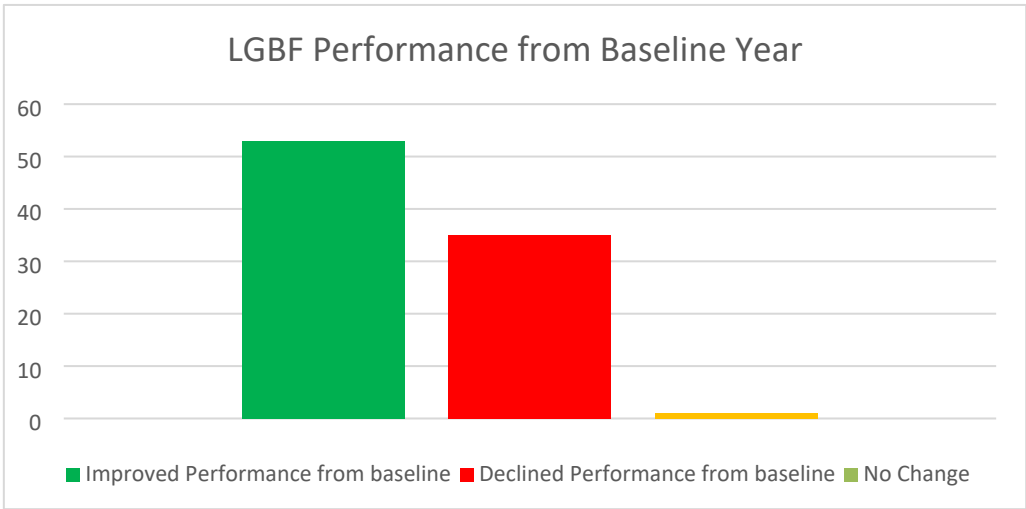
GVA per capita

Performance



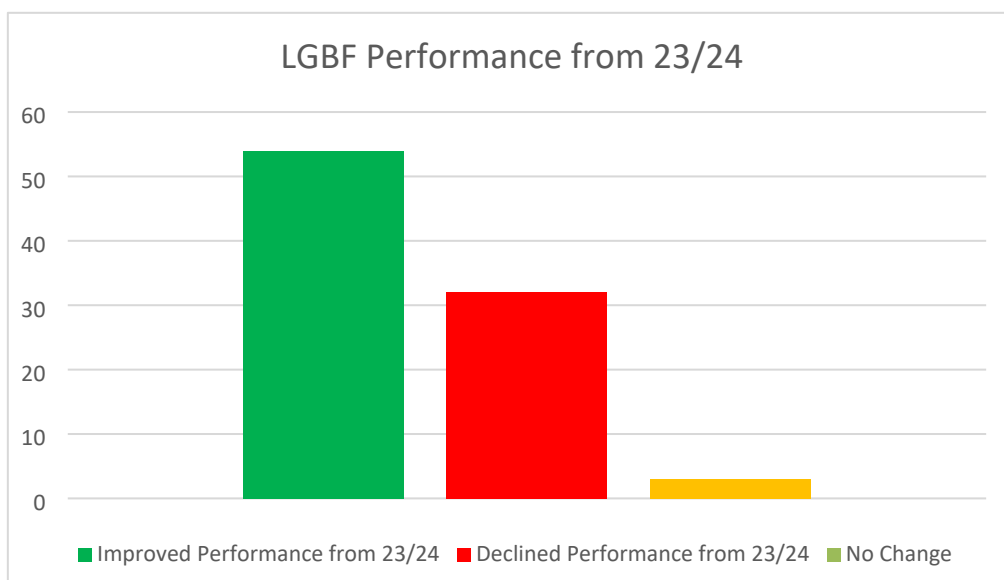
- The majority of available indicators in the dataset for 2024/25 (62%) perform consistently or above the national average with 38% performing lower than the Scottish average.

Indicator Performance Against Scottish Average	2024/25	2024/25
	Number	Proportion
Performing higher than the Scottish Average	53	60%
Performing lower than the Scottish Average	34	38%
Performing in line with the Scottish Average	2	2%



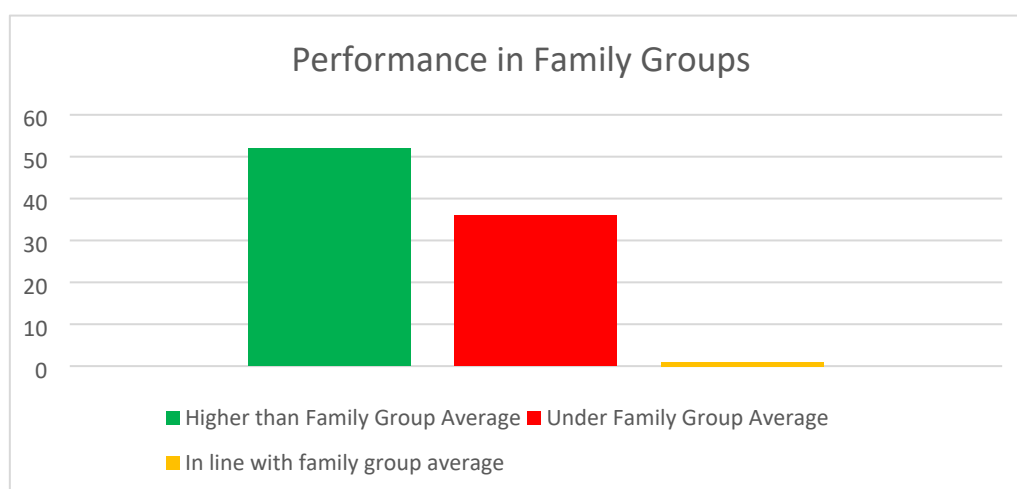
- The majority of indicators have improved in performance from their year of introduction to the dataset.

Indicator Performance from Baseline Year	Baseline	
	Number	Proportion
Improved Performance	53	60%
Declined Performance	35	39%
No Change/ NA	1	1%



- The majority of available indicators have improved in performance from the 2023/24 reporting period. With only 36% showing a decline in performance. This is against national trends of declining performance.

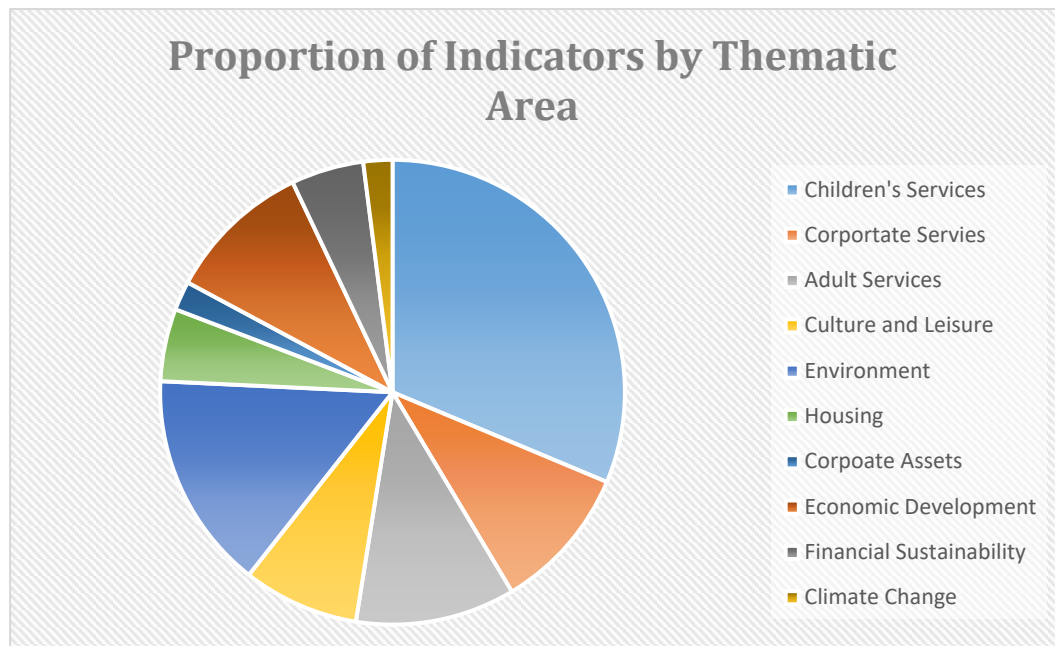
Indicator Performance from 2023/24		2024/25	2024/25
		Number	Proportion
Improved Performance		54	61%
Declined Performance		32	36%
No Change/ NA		3	3%



- When compared to our assigned family groups East Dunbartonshire's performance is higher than average for the majority of indicators at a relatively consistent rate to the performance against the Scottish average.

Indicator Performance against Family Group Average		2023/24	2023/24
		Number	Proportion
Performing Higher than Family Group Average		52	58%
Performing Under Family Group Average		36	40%
Performing in line with family group average		1	1%

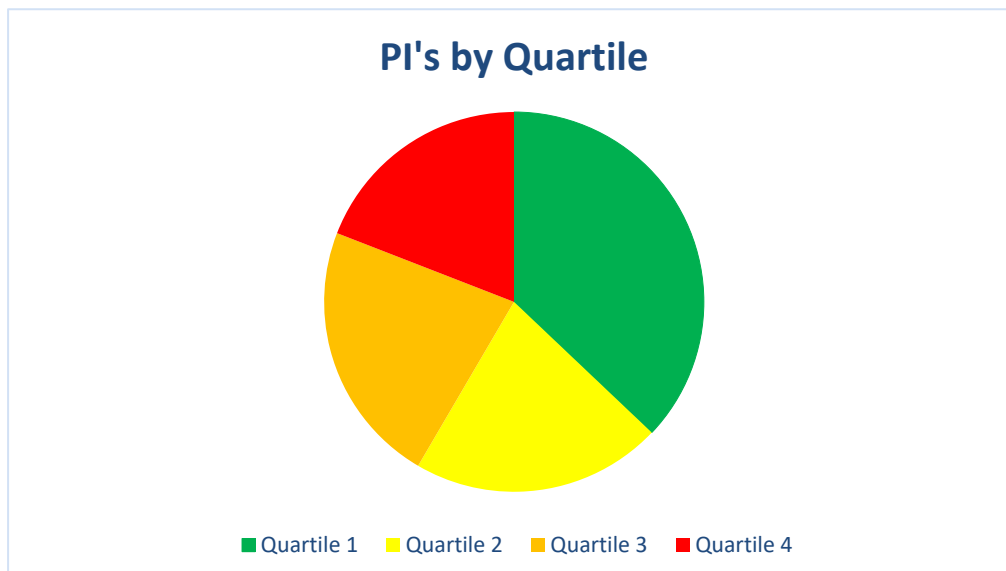
Breakdown of Performance by LGBF Thematic Area



	Performance from Baseline Year		
	Improved	Decline	No Change
Children's Services	14	8	1
Corporate Services	8	6	0
Adult Services	4	3	0
Culture and Leisure	4	4	0
Environment	11	4	0
Housing	1	3	0
Economic Development	8	4	0
Financial Sustainability	3	3	0

	Performance from 2023/24		
	Improved	Decline	No Change/ N/A
Children's Services	15	7	1
Corporate Services	10	4	0
Adult Services	5	2	0
Culture and Leisure	4	4	0
Environment	7	8	0
Housing	2	2	0
Economic Development	6	4	2
Financial Sustainability	5	1	0

Performance by Quartile



- East Dunbartonshire is currently reporting over a third of indicators (37%) in the top quartile of Scottish local authorities and 58% of available indicators in the top half of Scottish local authorities. Only 19.2% of indicators are reported in the bottom quartile and these have been listed below.

Proportion of PI's in top and Bottom Quartiles		2024/25	2024/25
Quartile		Number	Proportion
Top Quartile		33	37%
Second Quartile		19	21%
Third Quartile		20	22%
Bottom Quartile		17	19%

Bottom Quartile Indicators
Cost per Secondary School Pupil
Proportion of Early Years provision graded good or better
Percentage of invoices sampled that were paid within 30 days
SDS as total % of SW Spend
Net Cost Per Waste Disposal per Premises
Cost of roads per kilometre
Proportion of Adults Satisfied with Libraries
Proportion of Adults Satisfied with parks and open spaces
Gross rent arrears as a percentage of rent due for the year
Dwellings meeting SHQS
Percentage of unemployed people assisted into work from council programmes
Proportion of Procurement Spend on Local Enterprises
Business Gateway Startups by head of population
Spend on Economic Development and Tourism
Immediately Available employment land as a % of total land allocated for employment purposes
Actual Outrun as a percentage of budgeted expenditure

Top Quartile Indicators
% of Pupils Gaining 5+ Awards at Level 5
% of Pupils Gaining 5+ Awards at Level 6
%of Pupils from 20% most deprived areas gaining 5+ awards at level 5
%of Pupils from 20% most deprived areas gaining 5+ awards at level 6
Proportion of Adults Satisfied with Local Schools
Proportion of Pupils Entering Positive Destinations
Overall Average Total Tariff
Average Total Tariff SIMD Q1
Average Total Tariff SIMD Q2
Average Total Tariff SIMD Q3
Average Total Tariff SIMD Q4
Average Total Tariff SIMD Q5
% of P1, P4 and P7 Pupils achieving expected CFE level in literacy
% of P1, P4 and P7 Pupils achieving expected CFE level in numeracy
School Attendance Rates
School Exclusion Rates
Participation Rate for 16-19 year olds
Support Services as a percentage of total gross expenditure
Percentage income from Council tax received by the end of the year
Proportion of SWF Crisis Grant Decisions within 1 day
Proportion of SWF Community Care Grant Decisions within 15 days
Adult Residential costs per week
Rates of readmission to hospital within 28 days per 1000 discharges
Proportion of Adult care services rated good or better
Number of days people spend in hospital when they are ready to be discharged per 1000 population 75+
Net Cost per Waste Collection Per Premises
Net Cost of Street Cleaning per 1,000 population
Proportion of total household waste that is recycled
Proportion of Adults Satisfied with Refuse Collection
Average time per building and industry planning application
Town Vacancy Rates
Claimant Count as a % of working age population
Claimant Count as a % of 16-24 population

Most Improvement/Decline (By rank)

The indicators listed below are the ones in the dataset that have seen a significant shift in rank placing (5 places or more), indicating that there has been substantial Improvement/decline in performance from the previous year.

PIs with significant improvement in rank (5+ places)

Cost per pre school place
Literacy attainment gap
Numeracy attainment gap
Support services as a percentage of total gross expenditure
Sickness absence days per teacher
Sickness absence days per employee non teacher
Proportion of SWF community care grant decisions within 15 days
Residential costs per week
Proportion of adult care services rated good or better
Net cost per waste collection per premises
Proportion of total household waste that is recycled
Street cleanliness score
% of class B roads considered for maintenance treatment
Reliance on reserves as a % on net expenditure

PI's with significant decline in rank (5+ places)

Percentage of invoices sampled that were paid within 30 days
Proportion of SWF budget spent
Proportion of adults satisfied with libraries
Gross rent arrears as a percentage of rent due for the year
Percentage of unemployed people assisted into work from council programmes

Full breakdown of Indicators by Thematic Area

Children's Services	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Cost per primary school pupil	£7,512	✓	↑	1	£7513	£6,976	£7,606	£7,458	15	2
Cost per secondary school pupil	£10134	✗	↓	-1	£10051	£11247	£9338	£9102	26	4
Cost per pre school place	£12364	✗	↑	6	£13701	£4525	£12055	£12699	19	3
% of pupils gaining 5+ awards at Level 5	89%	✓	↑	0	87%	77%	69%	76%	2	1
% of pupils gaining 5+ awards at Level 6	67%	✓	↓	0	68%	49%	41%	46%	2	1
%of pupils from 20% most deprived areas gaining 5+ awards at level 5	74%	✓	↓	0	79%	57	53%	56%	1	1
%of pupils from 20% most deprived areas gaining 5+ awards at level 6	47%	✓	↑	1	45%	38%	24%	27%	1	1
Proportion of adults satisfied with Local schools	85.3%	✓	↑	0	84.5%	89.6%	69.0%	75.5%	1	1
Proportion of pupils entering Positive Destinations	98.1%	✓	↓	1	98.6%	94.9%	95.7%	95.8%	1	1
Overall average total tariff score	1328	✓	↑	0	1322	1091	922	1056	2	1
Average total tariff score SIMD Q1	1031	✓	↑	1	978	810	655	709	1	1
Average total tariff score SIMD Q2	968	✓	↓	0	1066	764	772	756	2	1
Average total tariff score SIMD Q3	1233	✓	↑	0	1219	956	895	948	2	1
Average total tariff score SIMD Q4	1367	✓	↓	0	1372	1154	1049	1099	2	1
Average total tariff score SIMD Q5	1537	✓	↑	0	1493	1255	1269	1257	2	1

% of P1, P4 and P7 pupils achieving expected CFE level in literacy	83.00%			0	82.60%	84.30%	74.50%	77.60%	2	1
% of P1, P4 and P7 pupils achieving expected CFE level in numeracy	87.80%			0	87.80%	89%	80.30%	83.40%	2	1
Literacy attainment gap	21.70			8	30.50	19.9	19.40	18.20	20	3
Numeracy attainment gap	17			5	20.5	14.8	16.6	15.1	19	3
Proportion of Early Years provision graded good or better	78.00%			1	77.80%	80.40%	89.00%	89.50%	31	4
School Attendance Rates	93%			0	92.50%	94.60%	91.00%	92.30%	2	1
School exclusion rates	8.20%			-3	7.90%	32.30%	15.20%	12.40%	7	1
Participation rate for 16-19 year olds	96.7%			1	96.1%	95.6%	93%	94.90%	3	1

Corporate Services

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Support services as a percentage of total gross expenditure	3.00%	✓	↑	5	3.40%	6.20%	4%	3.80%	6	1
Proportion of the highest paid 5% of employees who are women	61.60%	✓	↑	-1	60.90%	44.40%	60.30%	60.40%	12	2
Gender pay gap	3%	✗	↑	-1	3.40%	6.70%	1.40%	0.40%	21	3
Cost per dwelling of collecting council tax	£7.21	✗	↑	1	£7.37	£12.13	£5.98	£10.80	18	3
Sickness absence days per teacher	7.50	✓	↓	7	7.40	4.80	7.80	7.20	9	2
Sickness absence days per employee non teacher	14.3	✓	↑	9	15.4	11.9	14.50	14.70	17	3
Percentage income from council tax received by the end of the year	97%	✓	↑	0	96.90%	96.60%	95.5%	96.30%	6	1
Percentage of invoices sampled that were paid within 30 days	57.30%	✗	↓	-5	88.70%	74.00%	93.10%	89.40%	32	4
Proportion of SWF crisis grant decisions within 1 day	99.5%	✓	↑	4	99.1%	99.00%	96%	97%	8	1
Proportion of SWF community care grant decisions within 15 days	99.30%	✓	↑	8	97.20%	100.0%	90.70%	92.80%	7	1
Proportion of SWF budget spent	80.50%	✗	↓	-10	150.10%	72.60%	82.90%	90.40%	16	2
Proportion of DHP funding spent	91%	✗	↓	-3	97.00%	136.20%	99%	87%	21	3
% of operational buildings that are suitable for their current use	88.70%	✓	↑	2	87.70%	61.50%	85.70%	86.10%	15	2
% of internal floor area of operational buildings in satisfactory condition	90.20%	✗	↑	-1	90.00%	97.50%	91.00%	90.10%	21	3

Adult Services	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Home care costs per hour for people 65+	£36.98			-1	£39.13	£34.41	£32.37	£36.29	18	3
SDS as total % of SW spend	3.3%			0	3.6%	2.8%	9.4%	7.7%	28	4
% of people 65+ with long term care needs who are receiving personal care at home	64.1%			-2	63.5%	62%	62.3%	62.4	12	2
Residential costs per week	£555			8	£675	£449	£725	£996	6	1
Rates of readmission to hospital within 28 days per 1000 discharges	73.1			1	83.2	79	102.8	91.5	5	1
Proportion of adult care services rated good or better	93.50%			5	85.6%	83.3%	81.90%	83.70%	1	1
Number of days people spend in hospital when they are ready to be discharged per 1000 population 75+	454			0	401	291	899	721	6	1

Environmental Services	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Net cost per waste collection per premise	£46.98	✓	↑	23	£100.30	£113.80	£77.26	£69.81	5	1
Net cost of waste disposal per premise	£134.19	✗	↓	0	£133.41	£146.90	£104.45	£102.11	26	4
Net cost of street cleaning per 1,000 population	£7547.51	✓	↓	-1	-£445	£17,218	£17869.26	£15472.57	2	1
Street cleanliness score	88.4	✗	↑	5	87	92.9	91.7	93.6	24	3
Cost of roads per kilometre	£22,001	✗	↓	-3	£20,281	£56,156	£13,629	£25,852	27	4
% of A class roads that should be considered for maintenance	33.80%	✗	↓	-2	29.20%	37.40%	30.60%	28.20%	25	4
% of B class roads that should be considered for maintenance	27.2%	✓	↑	7	29.3%	31.7%	34.6%	29.4%	11	2
% of C class roads that should be considered for maintenance	35.3%	✗	↓	0	34.3%	30.1%	34.2%	27.5%	21	3
% of unclassified roads that should be considered for maintenance	36.2%	✓	↓	-3	34.1%	48.3%	36.2%	31.9%	19	3
Cost of trading standards and environmental health per 1,000 population	£19,614	✓	↑	2	£22,453	£28,875	£21,671	£21,646	14	2
Cost of trading standards, money advice & citizen advice per 1000 population	£7,493	✗	↑	1	£8,094	£6,261	£7,203	£7,374	19	3
Cost of environmental health per 1,000 population	£12,121	✓	↑	2	£14,359	£20,782	£14,469	£14,272	13	2
% of total household waste arising that is recycled	54.3%	✓	↑	13	46%	40.4%	44.3%	42.3%	4	1
% of adults satisfied with refuse collection	87.70%	✓	↓	-1	89.70%	86.7%	78.30%	75.9%	4	1
% of adults satisfied with street cleaning	52.7%	✗	↓	-2	58.7%	80.1%	57%	63%	23	3

Culture and Leisure

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Cost per attendance at sports facilities	£2.33	✓	↑	-2	£2.83	£3.84	£3.77	£3.66	9	2
Cost per library visit	£2.14	✓	↑	1	£2.48	£9.31	£2.72	£3.25	9	2
Cost of museums per visit	£3.85	✓	↑	3	£4.20	£22.97	£4.19	£4.02	16	3
Cost of parks & open spaces per 1,000 population	£27,153	✗	↑	-2	£32,908	£32,600	£21,998	£24,606	23	3
% of adults satisfied with libraries	58.3%	✗	↓	4	65.7%	84.7%	65.3%	66.7%	28	4
% of adults satisfied with parks and open spaces	80%	✗	↓	-6	81.3%	82.3%	83.7%	82.5%	27	4
% of adults satisfied with museums and galleries	68.7%	✓	↓	-1	71.3%	78%	67%	69.4%	11	2
% of Adults Satisfied with leisure facilities	64%	✗	↓	0	65%	80.6%	65%	63.8%	19	3

Housing

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year	9.9%			-7	9.8%	5.8%	8.6%	9.8%	22	4
% of rent due in the year that was lost due to voids	1%			1	1.1%	0.8%	1.7%	2.3%	10	2
% of council dwellings meeting Scottish Housing Standards	58.9%			-4	61.6%	81.7%	82.9%	80.6%	23	4
Average number of days taken to complete non-emergency repairs	11.4			3	13.1	15.1	10.1	10.2	17	3

Economic Development	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
% of unemployed people assisted into work from council operated / funded employability programmes	9.8%			-5	10.2%	7.4%	14.2%	12.9%	26	4
Cost of planning & building standards per planning application	£5710			2	£5999	£4678	£6938	£7429	9	2
Average time per business and industry planning application (weeks)	8.3			-2	7.4	65.9	14.3	11	7	1
% of procurement spend spent on local enterprises	18.40%			1	17.40%	24.9%	31.5%	33.40%	28	4
No of business gateway start-ups per 10,000 population	9.4			2	9.6	12.1	12.3	12.2	27	4
Investment in economic development & tourism per 1,000 Population	£76494			-3	£79056	£38,022	£138745	£143141	28	4
Proportion of People Earning Less than the living wage	15.6%			-2	18.1%	20.6%	11.30%	12.20%	24	3
Proportion of properties receiving superfast broadband	98.80%			1	98.20%	75.00%	97.10%	99.10%	13	2
Town vacancy rates	6.8%			2	8.6%	7.6%	11.4%	8.00%	6	1
Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	3.20%			2	3.20%	86	21.30%	28.60%	26	4
Claimant count as a % of working age population	1.9%			1	1.9%	2.9%	3.10%	2.1%	4	1
Claimant count as a % of 16-24 population	2.3%			-2	2.1%	5%	3.30%	2.30%	6	1

Financial Sustainability

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Total useable reserves as a % of Council annual budgeted revenue	21	✓	↑	4	20.2	11.3	20.5	20.1	16	2
Uncommitted General Fund balance as a % of council annual budgeted net revenue	2.1	✓	↑	9	2	0.3	2	1.9	13	2
Ratio of financing costs to net revenue stream - General Fund	6.2	✓	↑	-3	6	11.2	6	6.6	20	3
Ratio of financing costs to net revenue stream - HRA	22.2	✓	↑	1	21.3	30	20.7	31.3	12	2
Actual outturn as a percentage of budgeted expenditure	109.2	✗	↓	-2	105	99.4	100.1	101.3	32	4
Reliance on reserves as a % on net expenditure	0.6	✓	↑	15	4.8	1.9	0.6	0.7	14	2