









Assets and Facilities - Section 5 - Priority Performance Indicators

Code	Frequency of reporting	PI Title	25/26 Baseline			26/27 target	Rationale for Inclusion
			2025/26			2026/27	
			Value	Target	Status	Target	
AF-BIP-01	Quarterly	SSHC Indicator 8 - Average length of time taken to complete emergency repairs (No of Hrs)	3.39	4		4	This is a key indicator which is reported as part of the Scottish Social Housing Charter
AF-BIP-03	Quarterly	SSHC Indicator 14 - Percentage of Repairs Appointments Kept	99.9%	98.5%		98.5%	This is a key indicator which is reported as part of the Scottish Social Housing Charter
AF-BIP-04	Monthly	SSHC Indicator 11 - Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date	100%	100%		100%	This is a key indicator which is reported as part of the Scottish Social Housing Charter
AF-BIP05	Monthly	Percentage of mainstream voids returned within 25 working days	N/A	N/A	N/A	85%	Amended Indicator. This updates AF-BIP-05 to remove void properties used for temporary homeless accommodation and lead tenancy purposes, instead focussing solely on mainstream voids. This is an internal target between Property Maintenance and Housing and supports the Housing PI, NS-35-BIP
AF-BIP-12	Quarterly	Percentage of Secondary school pupils taking up school meals	51.25%	50%		50%	This PI is an EDC target to attempt to ensure that as many pupils as possible who are entitled to a free school meal receive a healthy meal that complies with the Health Promotion & Nutrition Scotland Act 2007.
AF-BIP-13	Quarterly	Percentage of Primary school pupils taking up school meals	66.66%	75%		75%	This PI is an EDC target to attempt to ensure that as many pupils as possible receive a healthy meal that complies with the Health Promotion & Nutrition Scotland Act 2007. EDC believe that every child should have a healthy meal and it is important that we do everything

			25/26 Baseline			26/27 target	
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							we can to ensure that children entitled to a free school meal receive one
AF-BIP-14	Quarterly	Percentage of locally sourced produce available on school lunch menu	55.16%	55%		55%	The Council is committed to the reduction in carbon in line with legislative targets. Locally sourced produce is key to reducing transportation costs and CO2 emissions.
AF-SOL-HSN3	Yearly	Percentage of council dwellings that meet the Scottish Housing Quality Standard	72%	100%		100%	To measure the quality of the Council's Housing Stock.
AF-SOL-HSN4B	Monthly	SSHC Indicator 9 - Average length of time taken to complete non-emergency repairs (No of Days)	10.82	12		12	This is a key indicator which is reported as part of the Scottish Social Housing Charter

Assets and Facilities - Section 6 – Sustainability

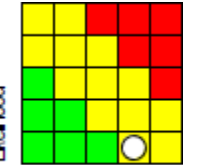
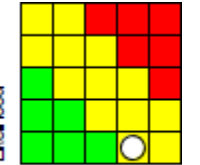
Service activity	Impacts on climate change mitigation	Impacts on climate change adaptation	Impacts on biodiversity	Impacts on greenspace	Other sustainability impacts
Introduction of low and zero carbon technologies across the operational estate including Solar PVs, Solar Thermal, Air/Ground Source Heat Pumps, CHP, EV charging infrastructure	Reduction in energy usage and carbon footprint Reduction in reliance on fossil fuels		Biomass fuel to be sourced from local locations to reduce biodiversity impact	Greenspace Scotland and the Scottish Government recommend identifying potential sources of renewable heat in greenspaces that could contribute to the elimination of polluting heating systems.	The potential to reduce operational expenditure through the adoption of locally produced energy and reduced dependence on imported oil and gas.
Ensuring that all new build development complies with the New Build Heat Standard and that facilities showcase a high standard of energy efficiency	Reduction in energy usage and carbon footprint Reduction in reliance on fossil fuels Better insulated buildings and use of sustainable technology reduces revenue costs and	Climate proofed buildings – e.g. not developed on flood-plains and wetlands	Potential positive impacts by including habitat creation or built biodiversity features. Aim for biodiversity net gain.	Potential positive impact if development includes enhancements or creation of greenspace	Use of recyclable materials in construction to reduce future waste disposal costs. Use of low toxicity materials in new build facilities.

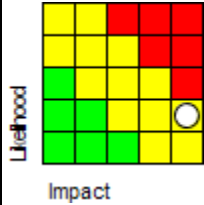
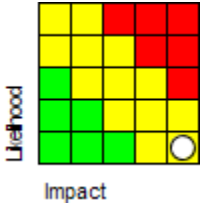
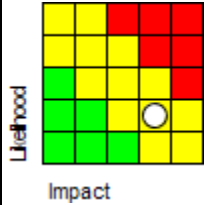
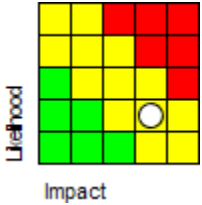
and sustainable design, including conforming to the Net Zero Public Sector Buildings Standard and the emerging Social Housing Net Zero Standard	carbon footprint (for example Passivhaus design) Locally sourced materials reduces carbon footprint in relation to transportation				Design for Disassembly, Reuse and Recovery – enable easy deconstructed to allow future use of materials
School meals pre-ordering	Reduction in carbon emissions from waste		Consideration given to sourcing food from sustainable sources	Consideration given to sourcing food from sustainable sources	Reduction in quantity of food ordered that would ultimately be deemed waste
Appropriate site selection for new developments	More accessible if closer to amenities/transport links Reduction in carbon footprint if more accessible on foot and with less reliance on private vehicles or public transport to access facility	Climate proofed buildings – e.g. not developed on flood-plains	Protection of more biodiverse sites Reduce fragmentation of habitats	Land designated as open space in the Local Development Plan is protected from development or enhanced where possible, or where loss of open space is unavoidable equivalent compensatory open space is provided	Protection of sites with significant biodiversity value, creation of new habitat as part of new development where possible and the protection and enhancement of designated biodiversity sites and nature networks

<p>Development of new affordable housing to enhanced energy efficiency standards</p>	<p>Reduction in energy usage and carbon footprint</p> <p>Reduction in reliance on fossil fuels</p>	<p>Develop low carbon buildings through adoption of sustainable design principles</p>			<p>Reduction in embodied carbon of construction materials</p> <p>Reduces fuel poverty</p>
<p>Improvements to Existing Housing Stock to meet The Energy Efficiency Standard for Social Housing (EESH)</p>	<p>Reduction in energy usage and carbon footprint</p> <p>Reduction in reliance on fossil fuels</p>				<p>Reduces fuel poverty</p>

Assets and Facilities - Section 7 - Risk Management

Description	Treatment Strategy	Internal Controls Title	Category(s)	LOIP Outcome(s)	Current Risk Matrix	Target Risk Matrix	Linked Actions
Failure to deliver major capital projects on time/budget	Tolerate	Capital Budget. Estate Strategy. Major Assets Project Board. City Deal Board. Policy and Resources Committee. SLT. Housing Capital Programme Board. Education Assets Board.	Political/ Economic	All			Continued use/adoption of existing control measures. Adjustment of capital budgeting to only include pre-construction costs in investment plan.
Failure to provide Corporate Asset Management service	Tolerate	Corporate Asset Management Plan. Asset Management Database. Asset Surveys and Audits. Accessibility Action and Implementation plan.	Legal/ Compliance	All			Continued use/adoption of existing control measures.

Description	Treatment Strategy	Internal Controls Title	Category(s)	LOIP Outcome(s)	Current Risk Matrix	Target Risk Matrix	Linked Actions
Failure to comply with current H&S regulations	Tolerate	Refresher Training. Asset Surveys and Audits. Facility Inspections. PPMP condition surveys. Internal/External Audits. Supervisor Training. Written instructions. System Audits. Checking and maintenance procedures. Inspection regimes. Fire Safety and mitigation procedures. Regular awareness raising and audits. Health and Safety Team. Fire Safety and mitigation procedures.	Legal/ Compliance	LO2, LO3, LO4, LO5, LO6			Site Inspections, supervision, and internal/external audits ongoing. Staff receive necessary training to ensure knowledge is up to date. Robust control measures and procedures are in place.

Description	Treatment Strategy	Internal Controls Title	Category(s)	LOIP Outcome(s)	Current Risk Matrix	Target Risk Matrix	Linked Actions
Road traffic incident involving school pupil at site which should have school crossing patroller.	Treat	Pelican/Puffin/Zebra Crossings. School Crossing Patrol service. Prioritisation of Deployment.	Political/ Legal/ Compliance	LO2, LO3, LO4			<p>Refresher training carried out to ensure employees have relevant skills and knowledge.</p> <p>Communication provided regarding legislative changes.</p> <p>Resources reviewed to provide cover when necessary or schools notified if crossing is unmanned.</p>
Failure to comply with Gas Installation and Use Regulations	Tolerate	Appointment and Planning regime. Court Procedures. Staff Training/Certification.	Legal/ Compliance	LO2, LO3, LO4, LO5, LO6			<p>Audit process for internal/external contractors.</p>

Description	Treatment Strategy	Internal Controls Title	Category(s)	LOIP Outcome(s)	Current Risk Matrix	Target Risk Matrix	Linked Actions
Failure to implement robust operations procedures and processes relating to food safety	Tolerate	Food Safety System. Food Safety inspections. Monthly reports to EHO. EHO Flagging system. Catering Premises Inspections. Infestations highlighted immediately and dealt with by robust procedures. Staff training/certification (Rehis) FM Audits by Catering Co-ordinators.	Legal/ Compliance	LO2, LO3, LO5	<p>Likelihood</p> <p>Impact</p>	<p>Likelihood</p> <p>Impact</p>	<p>Rehis training carried out prior to lapse of current certification.</p> <p>Site inspections and audits undertaken to identify areas of concern and rectifications implemented.</p> <p>Repairs reported timeously i.e. building fabric, infestations, and equipment.</p> <p>Equipment register updated and equipment replaced when at end-of-life cycle.</p> <p>Liaise with internal/external partners i.e. EHO/HMIE and progressed any necessary actions.</p>

Assets and Facilities - Section 8 - Consultation and Engagement

Title	Is this activity a consultation or engagement exercise?	Description	Audience	How this engagement will be used to inform planning and service delivery	Planned Start Date	End Date
New Lenzie Academy	Engagement	Engagement with stakeholders as part of design process for new school	EDC Education, Parent Council, Pupils, Elected Members	To support the successful delivery of the new school	01-Apr-2024	31-Aug-2028
Tenant Participation (Housing)	Engagement	Ongoing engagement with Housing Tenants via Tenant Participation Working Group	Housing Tenants	To support investment in the housing estate to ensure assets are fit for purpose and meet quality and energy efficiency standards (SHQS, Energy Efficiency etc)	Ongoing	Ongoing
New Westerton Primary School	Consultation and Engagement	Engagement with stakeholders as part of feasibility process for new school and thereafter as part of design process for new school	EDC Education, Parent Council, Pupils, Elected Members	To support the feasibility process and thereafter successful delivery of the new school	01-Apr-2023	Ongoing
New Balmuildy Primary School	Engagement	Engagement with stakeholders through construction period for new school	EDC Education, Parent Council, Pupils, Elected Members	To support the successful delivery of the new school	01-Apr-2022	Ongoing

Refurbishment of Milngavie Primary School	Engagement	Engagement with stakeholders as part of construction process	EDC Education, Parent Council, Pupils, Elected Members	To support the successful delivery of refurbishment project	01-Apr-2022	31-Jul-2026
Strategic Housing Investment Plan	Consultation	Consultation on annual update to the Council's Strategic Housing Investment Plan.	Housing Tenants, Scottish Government, Development Stakeholders, Statutory Authorities	Supports the development of the update to the SHIP	01-Sep-2022	01-Nov-2026
Merkland Masterplan	Engagement	Engagement with stakeholders as part of scoping and design process	EDLCT, Service Users, Elected Members	To support the scoping of the project and successful completion of the design phase of the project	01-Apr-2026	31-Mar-2027
Oakburn Park Pavilion and pitches	Engagement	Engagement with stakeholders as part of scoping and design process	EDLCT, Service Users, Elected Members, General Public	To support the scoping of the project and successful completion of the design phase of the project	01-Apr-2026	31-Mar-2027