



COMMUNITY PLANNING EXECUTIVE GROUP

FOR MEETING ON

1 SEPTEMBER 2015

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A meeting of the East Dunbartonshire Community Planning Executive Group will be held within **Committee Meeting Room, East Dunbartonshire Council, 12 Strathkelvin Place Kirkintilloch, G66 1XT (Southbank Marina), Tuesday 1st September 2015 at 2pm** to consider the undernoted business.

(Sgd) **ANN DAVIE**
Director of Customer Services and Transformation

East Dunbartonshire Council,
12 Strathkelvin Place
Kirkintilloch, G66 1XT
Tel: 0141 578 8231
Date: 27 August 2015

AGENDA

Item No.	Function	Description
Welcome, sederunt and apologies		
1	Child Protection Chief Officers Group	Child Protection Committee Update – Report by Freda McShane, East Dunbartonshire Council
2		Child Protection Quarterly Report (April to June 2015) – Report by Gordon Currie, East Dunbartonshire Council
3	General Business	Minute of Community Planning Executive Group, Meeting 23 April 2015
4	Place	Place Update – Report by Nicola McAndrew, East Dunbartonshire Council
5	Partnership Performance	Community Safety Partnership Performance Reporting – Verbal Update by Craig Smith, Police Scotland
6		SOA 2015-16: Quarter 1 Performance – Report by Gerard McCormack, East Dunbartonshire Council
7	Public Service Reform	Community Justice Redesign: Update –Verbal Update by Gerard McCormack, East Dunbartonshire Council
8		AOCB – Performance Reporting (Gerard McCormack)
9		Date of next meeting – 2pm, Thursday 26 th November 2015

AGENDA ITEM NO: 1

**COMMUNITY PLANNING
EXECUTIVE GROUP**

1 SEPTEMBER 2015

ESW/114/15/FM

**DIRECTOR OF EDUCATION & CHILDREN'S
SERVICES**

CONTACT OFFICER:

**FREDA MCSHANE, CHIEF SOCIAL WORK
OFFICER
(TEL: 0141 578 8039)**

SUBJECT TITLE:

CHILD PROTECTION COMMITTEE UPDATE

1.0 PURPOSE

- 1.1** The purpose of this report is to provide information to the Chief Officer Group (COG) on the progress made by Child Protection Committee in driving forward key policy and legislative developments, key professional practice developments and key service developments.

2.0 SUMMARY

- 2.1** At a national level, there is growing recognition of the increasing complexity associated with the protection of vulnerable children and young people. Such complexities are demonstrated across a number of areas within East Dunbartonshire including an increase in key risk factors such as domestic abuse, parental mental health and parental addiction. These factors increase the difficulties associated with the identification of risk. This coupled with a rise in the numbers of children subject to child protection processes create a problematic landscape in which professionals operate. A central role of CPC is to understand and interpret this landscape and ensure staff have both the skills, knowledge and resources required to protect children in need of our interventions.
- 2.2** Over the last few years the CPC have placed greater focus on improving the quality of risk assessments and risk management plans. We have tackled improvement in a number of ways including the delivery of training, the provision of professional advice and guidance, the establishment of a learning environment where staff feel both supported and appropriately/constructively challenged and in the implementation of change informed by a review of internal cases as well as lessons from national inquiries. We have also strengthened our approach to Quality Assurance and Performance Management to ensure we are provided with good quality management information to inform self-evaluation.
- 2.3** The positive results from our most recent integrated childrens services inspection confirmed we have a solid foundation on which to build. Our joint working was recognised for the positive impact it had on childrens wellbeing and our track record in securing steady improvement was acknowledged. However, we are not complacent and the inspection also identified areas of improvement which we are taking forward.

- 2.4** A number of important issues continue to dominate the Child Protection Agenda across Scotland. The Child Protection Committee has strategic responsibility to ensure local and national issues are considered and driven forward. This report provides an overview of progress thus far.

3.0 RECOMMENDATIONS

- 3.1** It is recommended that the Partnership:

- a) Note the content of the report; and
- b) Request the Director of Education and Children's Service provide a further progress report.

SUMMARY OF KEY DEVELOPMENTS

National Risk Assessment

This framework has been developed nationally and supported by Scottish Government as a key document to assist staff with the accurate identification of risk and need. The framework is for multi-agency use and provides a range of tools to structure complex information relating to children at risk. Across the planning partnership, staff have been trained in the application of this framework. Feedback from the training was positive. Key tools within the framework include Chronologies, Eco-maps and Genograms.

We are now in the process of reviewing implementation to ensure this approach is firmly embedded in practice. This will be done through direct work by the Child Protection Coordinator with an identified team in social work. The CP Coordinator will review selected cases and thereafter mentor and coach managers and staff. If successful, we will discuss the potential roll out of this approach.

Key Achievements

- Launch of the Framework
- Delivery of multi-agency training
- Improvements in the quality of assessments evidenced in the outcome of Child Protection Quality Assurance

Managing Sexually Harmful in Young People

Significant progress has been made in respect of developing operational guidance and procedures in relation to the management of sexually harmful behaviours in young people. Over the course of the last few years we have seen an increase in the number of young people displaying these types of behaviours. The vast majority of young people in these circumstances have experienced difficulties in their home circumstances. The behaviours can lead to situations where they place themselves or others at risk. It is essential that the risks are identified and understood and that interventions are put in place.

The new procedures provide comprehensive guidance to frontline staff and managers. The procedures are being supported by training which is scheduled to take place in September/October of this year.

Key Achievements

- Development of guidance and operational procedures
- Delivery of multi-agency training
- The delivery of a half day event for practitioners and managers

Child Sexual Exploitation

Work is underway with the development of detailed guidance in respect of Child Sexual Exploitation (CSE). CSE guidance is a requirement under the revised CP National Guidance and we are at an advanced stage of development. The CSE guidance also provides useful tools that assist staff structure information to enable them to more easily identify specific risks. The application of the

guidance will help ensure decision making is informed. Once completed, the specific section on CSE will be included in the Child Protection Procedures.

This area has attracted significant media attention, particularly in relation to the Rotherham Enquiry. To date we have presented a number of reports to Social Work Committee as well as a presentation to a wider group of Elected Members. We are taking forward the development of an action plan that compliments developments at national level.

This is a particularly complex area and we are already aware that children who are looked after are more likely to be susceptible to Child Sexual Exploitation. The training programme will assist in raising awareness and provide advice, guidance and support to staff; particularly those staff responsible for the assessment, risk assessment and risk management of our most vulnerable young people.

Key Achievements

- The development of specific guidance
- Interim training provided for key staff
- The development of an action plan

Training and Staff Support

Training and staff support are important aspects of ensuring that staff delivering child protection services are skilled, knowledgeable and experienced in this area. There are core components of training that require to be delivered, particularly in relation to risk assessment and risk management. Key themes such as social media and protecting children with disabilities have been identified nationally as areas requiring further attention. A dedicated training group has been established to ensure our training agenda reflects the needs of our staff group. This is an area we currently have under review and will be the subject of discussion at the next meeting of the CPC

Key Achievements in Relation to Training Delivered

- Child Protection and children with disability;
- Domestic abuse within a family context;
- Working with children who present sexually harmful behaviours;
- National Risk Framework;
- A range of thematic staff briefings;
- Child Protection Conference - Emerging themes and challenges;
- The development and update of training materials for a 'half day' introduction to child protection course; and
- Whole Systems

Quality Assurance and Performance Management

The work of this sub group of CPC has been revamped. The group is chaired by Police with the Childrens Reporter as Vice Chair. The group have reviewed the Terms of Reference and work is already underway to extend the range of quality assurance arrangements already in place. To date we already have robust performance management around child protection activity but the focus has generally been on single service activity. The key aim of this group is to ensure a multi-agency approach is adopted thus providing better management information to inform the deployment of resources as well as identifying areas for further improvement.

Key Achievements

- The production of an annual report on child protection
- The production of a quarterly report on child protection
- The development of QA for Looked after Children
- Reviewed terms of reference for the performance management group.

Public Protection

Good progress has been made with the development of Public Protection Arrangements within East Dunbartonshire. The Public Protection Group has been established to strengthen our approach to the management of high risk situations across adult protection, child protection and the management of high risk offenders.

Governance for the group rests with both the Adult Protection Committee and the Child Protection Committee and regular reports will be provided in this regard.

The terms of reference (**Appendix 1**) identify the detailed role of the group which includes the development of joint training, the implementation of joint case quality assurance, and the enhancement of professional practice. Representatives from Police, Health, Social Work and Education attend the group with contributions from other partners when necessary. The Chief Social Work Officer chairs the meetings.

Three meetings of the group have taken place to date and agreement reached on key actions. Actions include proposals from the Empowered Group to establish MARAC Arrangements within EDC, the delivery of joint training on risk management and the implementation of a joint case file audit (**Appendix 2 provides detail of case-file audit proposals**). Additionally, a small group of officers are now meeting regularly with Police to ensure effective arrangements are in place to receive referrals from the Police Risk and Concern Hub. This group will address issues relating to both adult and child referrals.

Key Achievements

- The establishment of a Public Protection Group
- Terms of reference developed
- Joint training on risk management now scheduled
- Joint case file audit agreed

Corporate Parenting

The corporate parenting strategy was established a number of years ago and to date has met with a significant degree of success. Improvements have been made year on year. A Corporate Parenting Steering Group has been established and meets regularly. A Corporate Parenting Board has been established and meets regularly. A number of senior officers have been appointed as Champions for individual children and reports are provided by appointed social workers on a regular basis. At a strategic level, good progress has been made in extending the availability of accommodation for care leavers. Across the community planning partnership there is now greater awareness of the responsibilities associated with Corporate Parenting

Key Achievements

- An expansion in the number of Corporate Parenting Champions
- The development of information packs for Champions
- Enhanced Training for Champions

- A reduction in School Exclusions
- The introduction of leisure passes for Looked after children within the Authority area.
- An extension of accommodation for care leavers
- Training delivered on the implications of the Children and Young people (Scotland) Act 2014

Key Challenges

There are a number of significant challenges facing the Child Protection Committee in driving forward an improvement agenda in the year ahead; a number of which are national challenges whilst others reflect local issues. As outlined in the main body of the report, the protection of vulnerable children is a complex and multifaceted matter. This requires the right people, with the right skills, in the right place and with access to the right services.

Consequently, a number of factors need to be considered when reviewing our performance and future developments. The rise in the number of recorded risk factors relating to Domestic Violence, Parental Addiction and Parental Mental Health increase the difficulties faced by frontline staff and managers in discharging their responsibilities. This situation underlines the need to ensure that staff working in this field have the necessary skills, support and knowledge base to undertake the role.

This is an important area and we are currently working on this to ensure that our training and support plans reflect the needs of our staff. The training agenda is wide ranging and needs to incorporate arrangements for those who undertake Child Protection Investigations as well as others where only awareness raising is required. The continuum is significant and therefore robust arrangements need to be established to ensure the needs of all staff are captured and responded to.

Similar to many CPPs, we are facing significant financial challenges and in this regard the costs of specialist provision can be substantial for those children with complex needs. We are however making good headway in shifting the balance of care to ensure we deliver good quality services at a local level. We are embarking on a programme of activity in the coming weeks that will produce excellent information about the needs of children locally. This includes detailed information about the needs of Looked after Children. The outcome of this exercise will inform the strategic development of service.

The issue of Child Sexual Exploitation continues to dominate the headlines. Within the East Dunbartonshire Area we are already experiencing difficulties in relation to CSE and a number of cases have raised concerns. We are working with all partners to ensure we have in place policies, procedures and training that equip our staff to deal with this concerning issue competently. However the scale of the challenge is unknown but we are conscious of the needs and susceptibility of our most vulnerable children to this form of exploitation.

There continues to be challenges associated with the Childrens Hearing System and the increasing presence of Lawyers at Hearings. A range of issues have been raised at both local and national levels. This is a situation we will continue to monitor. We have in place regular meetings with our local Reporter to raise and resolve a number of issues.

The above information is not exhaustive but gives a flavour of the developments to date and the challenges facing the CPP and the COG.

Community Planning Executive Group (inc. Child Protection Chief Officers Group) – Agenda Item 2



**Delivering for Children
& Young People in
East Dunbartonshire**

Child Protection

**East Dunbartonshire Council
Social Work Services**

**Child Protection Quarterly Report
1st April 2015 to 30th June 2015**

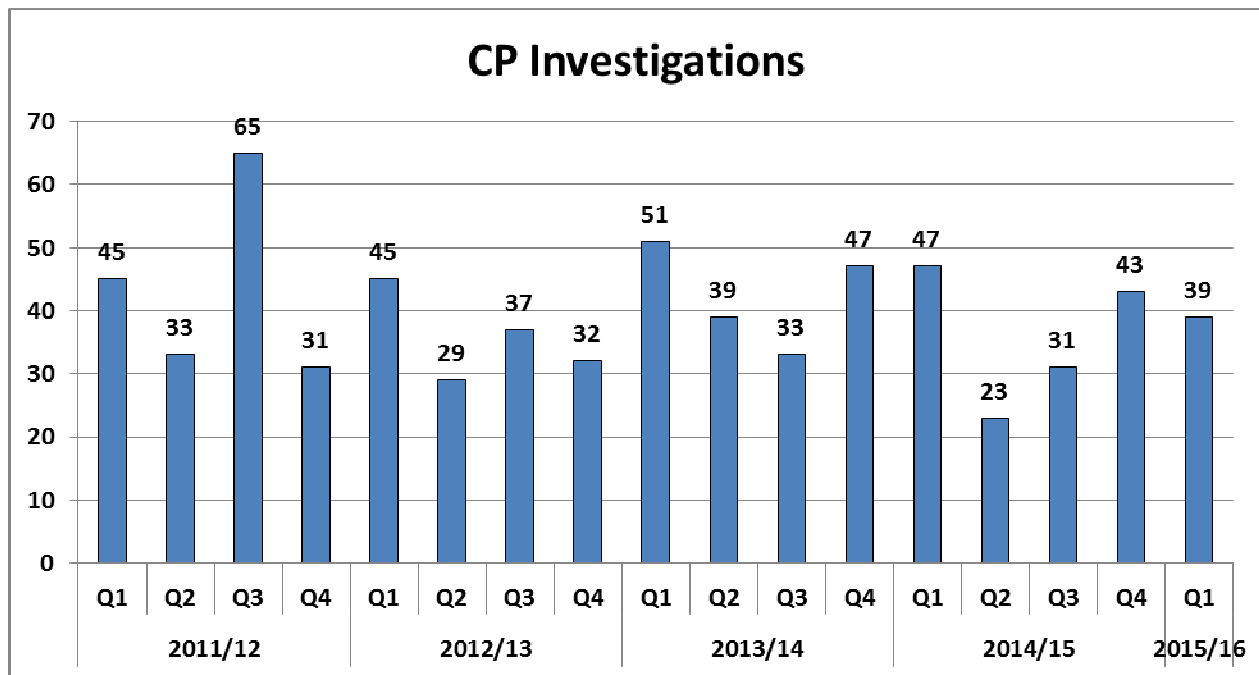
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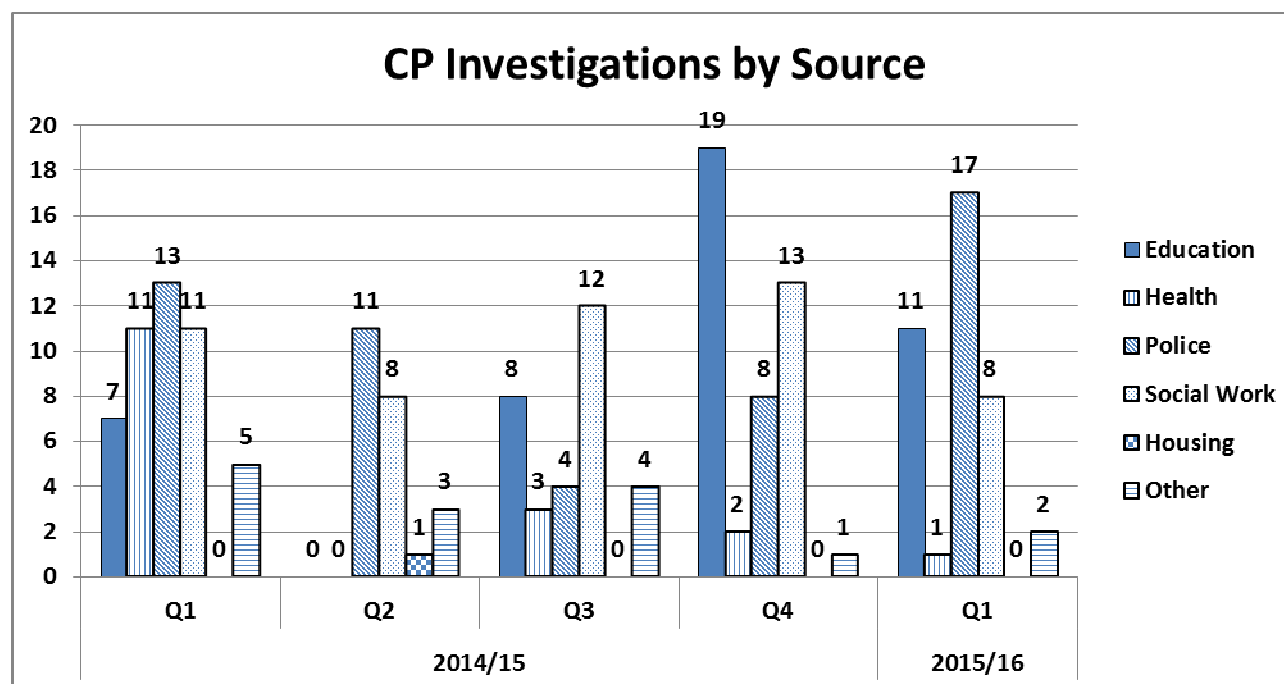
EXECUTIVE SUMMARY

Key Issues	Explanation/Action
CP Investigations Chart 1, pg 4	This quarter captures a slightly decreased number of CP Investigations undertaken compared with the previous quarter. This figure is lower than quarter 1 of the previous year.
CP Investigations by Source Chart 2, pg 5	Variance remains in the number of Investigations by source. Police have seen an increase this quarter whereas Education, Health and Social Work have all decreased.
CP Investigations to Case Conference Chart 3, pg 6	There has been an increase in the % of CP Investigations that resulted in a case conference. In the previous quarter, 70% of CP Investigations proceeded to Case Conference with the figure for quarter 1 being 85%.
CP Registrations at Case Conference Chart 4 & 5, pg 7	Of the 33 CP Investigations that progressed to Case Conference, 23 children (70%) were placed on the Child Protection Register. This figure is significantly higher than the previous quarter and more in line with quarter 1 of the previous year.
Child Protection De-Registrations Chart 6, pg 8	This quarter shows a 13% increase in de-registrations from the previous quarter. There have been significant variations in de-registrations over the past few years.
Children De-Registered by Reason Chart 7, pg 8	Improved home situation was the highest reason for de-registration during quarter 1 of 2015/16.
Children De-Registered – Length of Registration Chart 8, pg 9	No concerns about length of registration, the majority of children are on the CP Register for less than 1 year.
Children Re-Registered Pg 9	5 children placed on the CP Register during Q1 were previously on the CP Register. However, a significant period of time had passed and therefore there are no concerns about the re-registration time period.
Number of Children on the CP Register at Quarter End Chart 9, pg 10	The number of children on the CP Register at the end of quarter 1 is higher than the previous quarter and is also higher than at the end of quarter 1 of the previous year.
Risk Categories of children on the CP Register Table 2, pg 11	Of the 48 children on the CP register at the end of quarter 4 of 2014/15, 37 (77%) had 2 or more areas of concern identified. Of this group there were 18 (37%) children where 3 or more indicators of concern were present. The highest risk factor recorded for this quarter was neglect.
Invitation, attendance and report provision at Case Conference Chart 10, pg 12	Attendance at Case Conference is high for all 3 agencies. Detailed reports are available for each agency to scrutinise their own attendance and ensure that a written report is provided to Case Conferences they are unable to attend.

- This information is subject to data validation and may change prior to submission to Scottish Government. Quarterly information gathered is based on financial year whereas Annual Year report is based on academic year.

Chart 1 – Child Protection Investigations

This quarter captures a slightly decreased number of CP Investigations undertaken compared with the previous quarter and the figure is also lower than Q1 of the previous year.

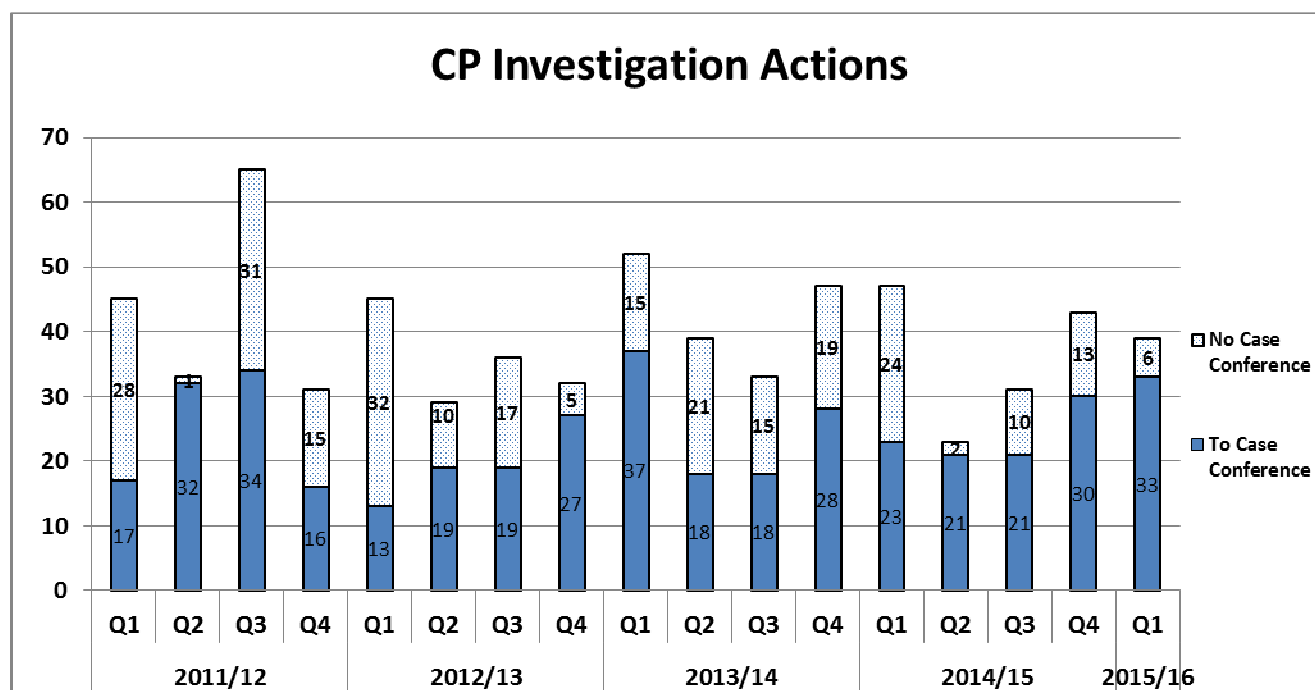
Chart 2 – Child Protection Investigations by Source

- Table 1**

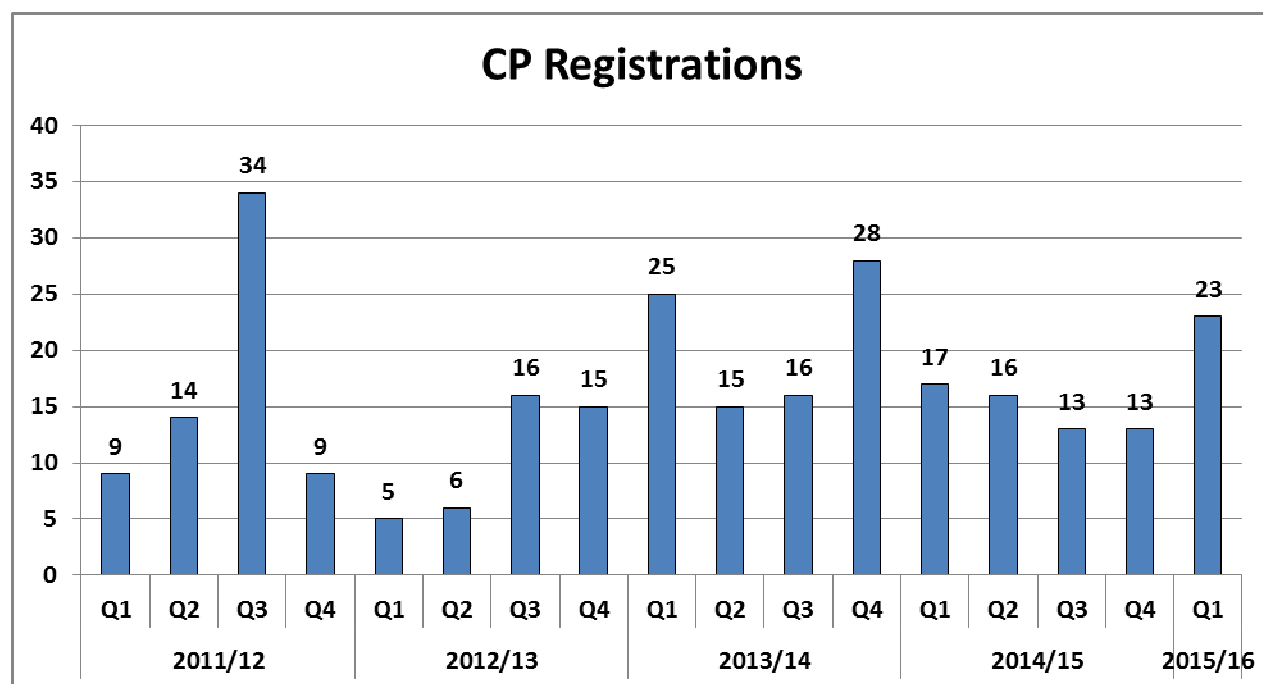
Other is made up of:-

Chart 2(a) Breakdown of Other Referrals		2014/15				2015/16
		Q1	Q2	Q3	Q4	Q1
Child Involved in Referral		0	0	3	0	2
Neighbours		0	2	0	0	0
Parents		5	0	1	0	0
Anonymous		0	0	0	0	0
Women's Aid		0	0	0	0	0
Safeguarder for Church		0	0	0	0	0
Relative		0	1	0	1	0
TOTAL		5	3	4	1	2

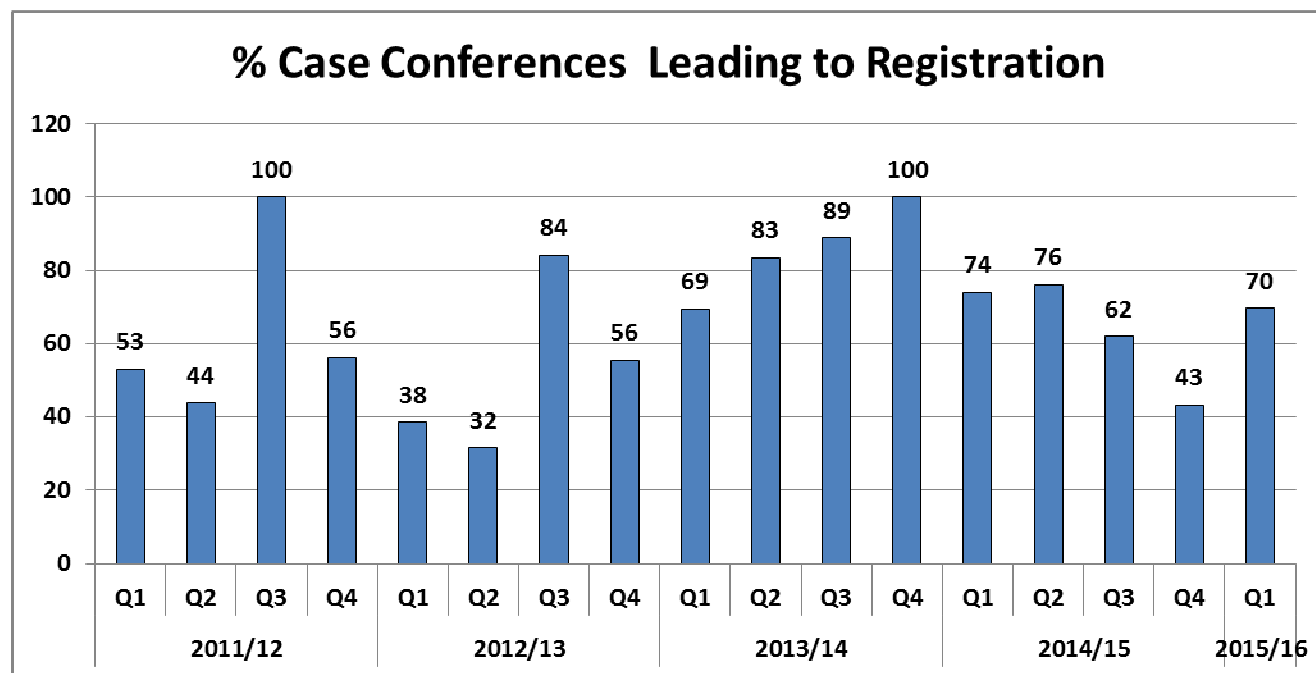
The highest numbers of investigations by source this quarter were from Police who seen an increase from 8 the previous quarter to 17. Education was the second highest source with 11 children however this is a decrease from 19 the previous quarter. Social Work was the source for 8 investigations, a decrease from 13 during the previous quarter. Health referrals have dropped from 2 during the last quarter to 1 during this quarter. Other sources accounted for 2 investigations and there were none from Housing.

Chart 3 - Investigations to Case Conference

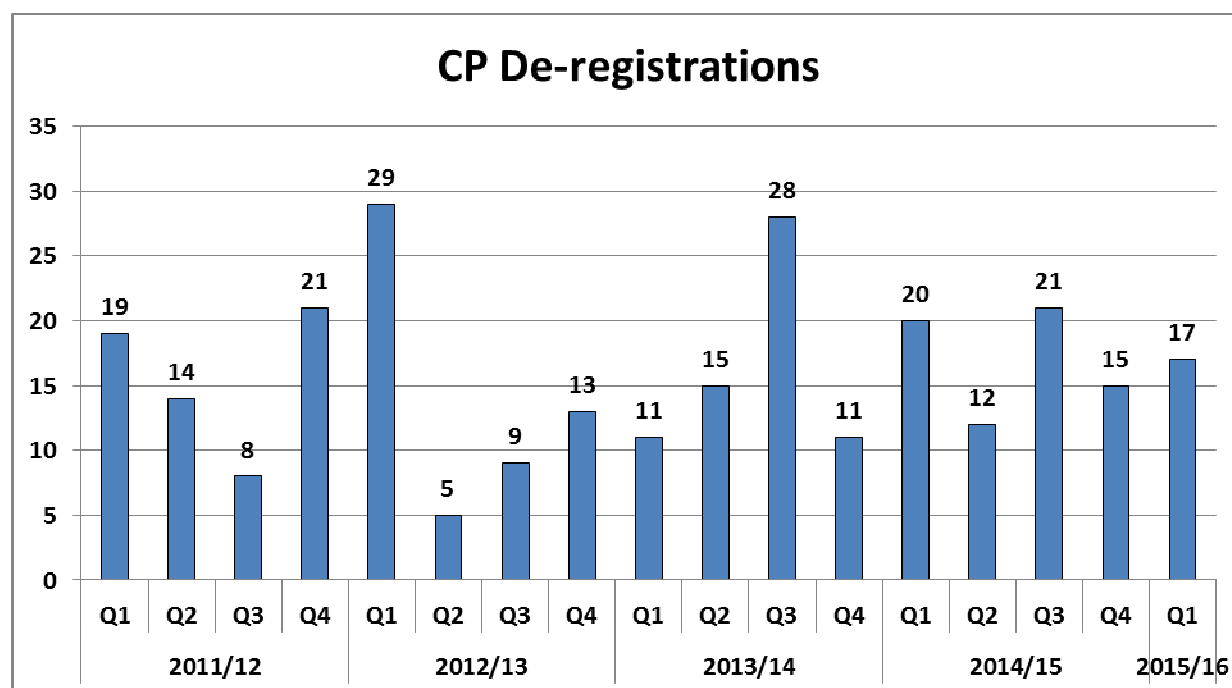
This chart shows the outcome of the CP Investigations undertaken in the quarter. Of 39 CP Investigations captured this quarter, 33 went on to a CP Case Conference and 6 did not. This means that 85% of the CP Investigations proceeded to Case Conference.

Chart 4 - Registrations at Case Conference

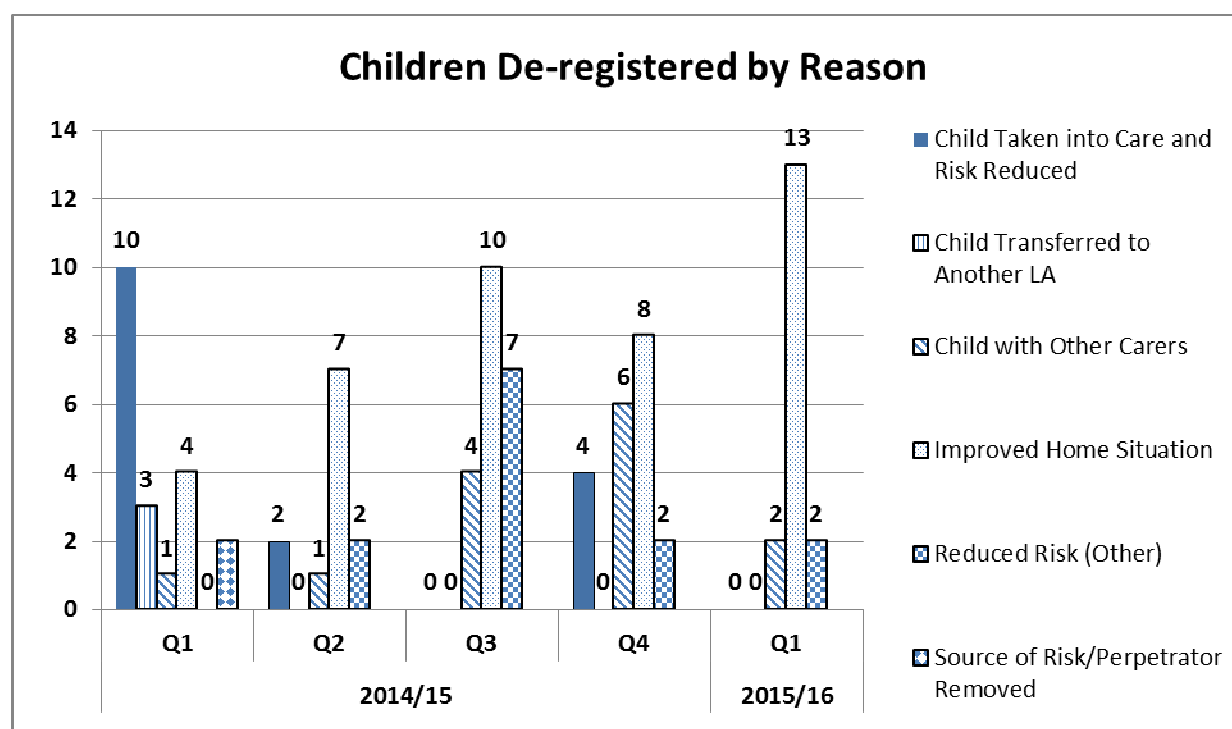
There were 23 Child Protection Registrations following on from Investigations during quarter 1, significantly higher than the previous quarter and also higher than Q1 of the previous year.

Chart 5 - Child Protection Registrations as % of Case Conferences held

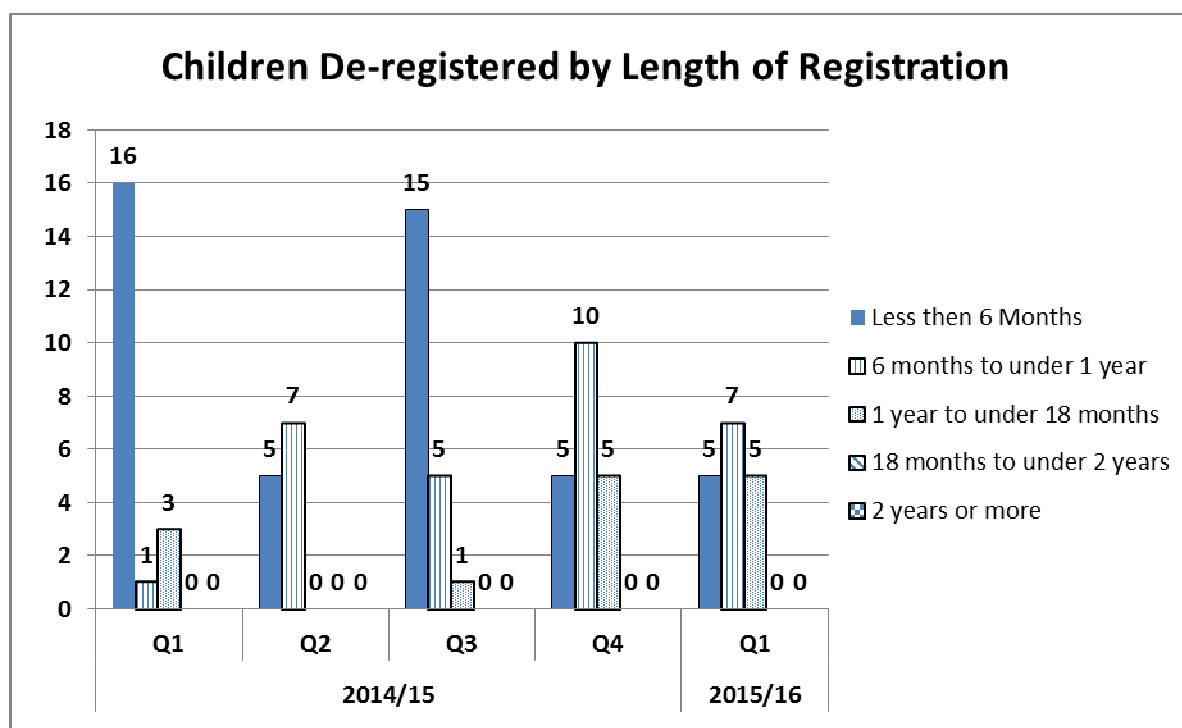
70% of Case Conferences during quarter 1 led to the child being placed on the Child Protection Register. This is significantly higher than the previous quarter and only slightly lower than Q1 of the previous year.

Chart 6 - De-registrations from Case Conference

The number of de-registrations during quarter 1 has increased slightly from the previous quarter, from 15 during quarter 4 of 2014/15 to 17 in quarter 1 of 2015/16. This represents a 13% increase in de-registrations between the last two quarters.

Chart 7 - De-registrations by Reason

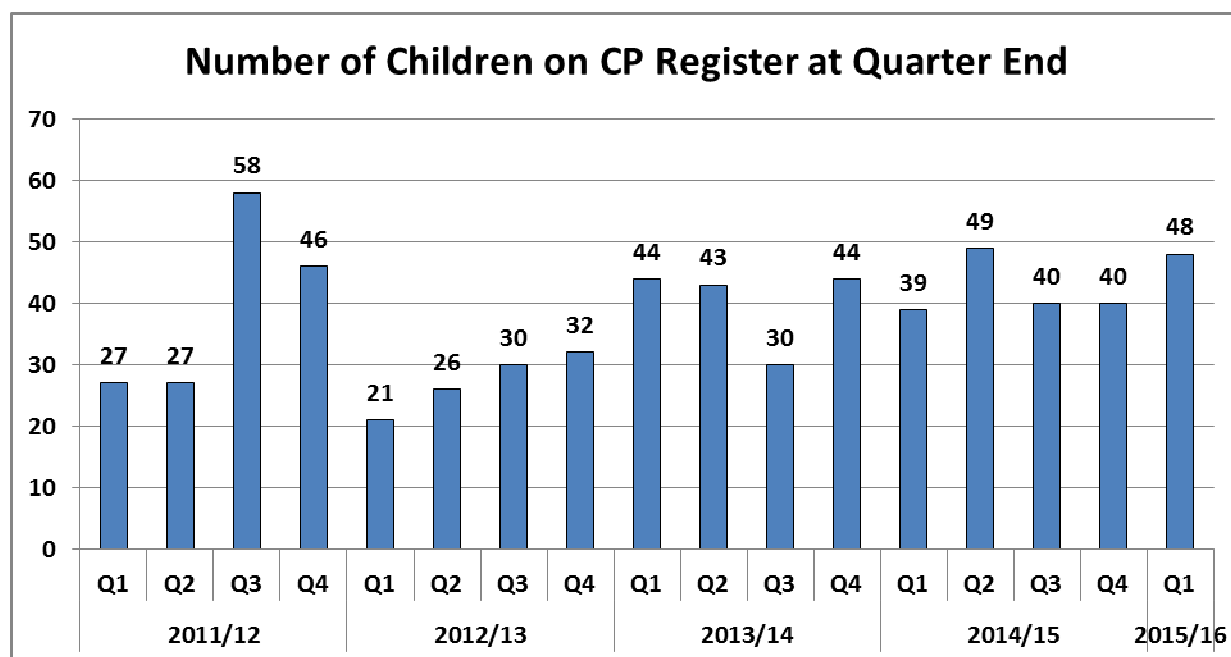
The highest reason for de-registration during quarter 1 of 2015/16 was improved home situation, significantly higher than any other de-registration reason.

Chart 8 - Children De-registered (Length of Registration)

The majority of children de-registered during quarter 1 of 2015/16 were on the CP Register for less than 1 year. 5 children were subject to registration for a period of 1 year to 18 months. The above chart would suggest that children are not drifting subject to CP registration for 18 months or more.

Children Re-Registered

5 children placed on the Child Protection Register during quarter 1 of 2015/16 were previously on the Child Protection Register. 2 of these children were de-registered more than 2 years ago and the remaining 3 children were de-registered between 18 months and 2 years previously. Therefore there are no concerns about the re-registration time period for all 5 children.

Chart 9 - Children on CP Register at Quarter End

The number of children on the CP Register at the end of quarter 1 is higher than at the end of the previous quarter. It is also higher than the figure at the end of quarter 1 the previous year.

Children on the CP Register at Quarter End – with a Current Education Plan

Indicator agreed at the DCYPP performance sub-group held on 20 June 2014 – to be discussed further.

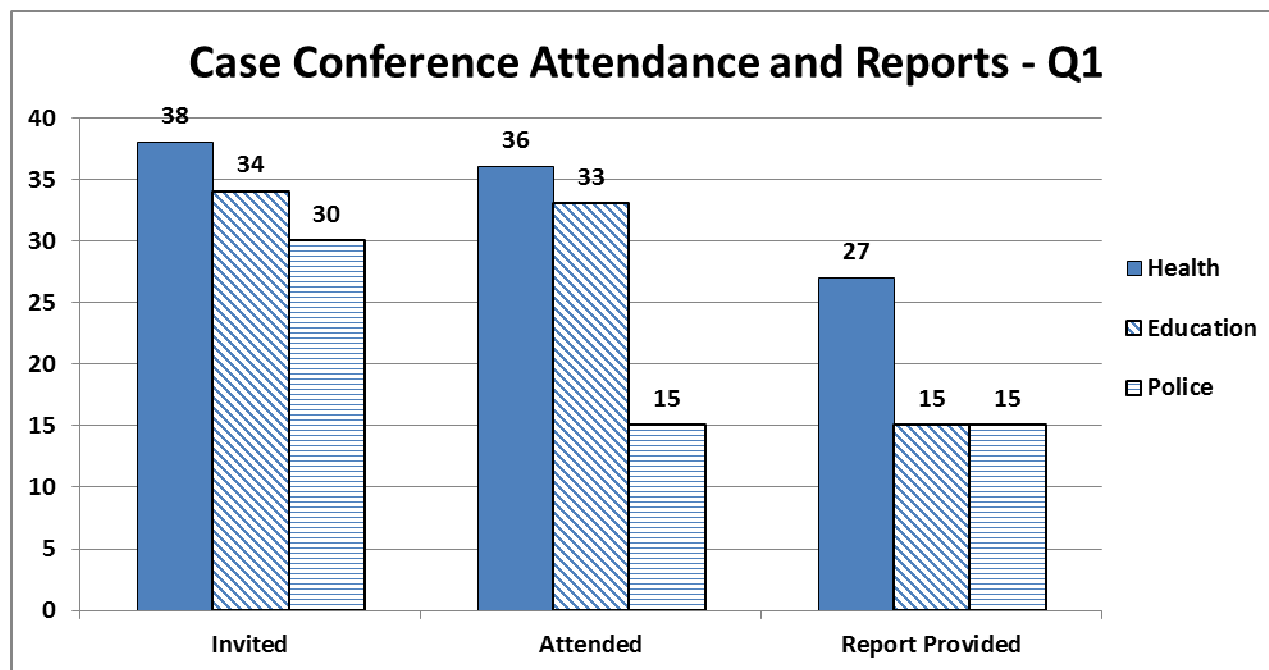
Table 2 - Risk Factor Categories relating to Number of Children on CP Register

	2012/13					2013/14					2014/15					2015/16
Risk Factor Categories	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1
Domestic Abuse	4	6	2	5		15	17	14	17		13	12	10	5		15
Parental Alcohol Misuse	4	8	9	7		14	8	8	8		17	20	9	9		12
Parental Drug Misuse	8	6	11	10		8	5	3	11		7	7	10	11		12
Non-Engaging Family	6	5	5	9		19	16	14	23		20	22	13	16		17
Parental Mental Health Problems	10	14	16	12		4	14	6	6		13	17	9	15		15
Child Placing Themselves at Risk	0	0	0	0		0	0	0	1		1	2	0	0		1
Sexual Abuse	1	2	3	1		1	0	0	0		1	1	0	2		3
Child Exploitation	0	0	0	0		0	0	0	0		0	0	0	0		0
Physical Abuse	3	3	5	0		9	20	8	7		4	10	8	3		0
Emotional Abuse	9	9	5	7		9	12	1	0		6	12	5	7		4
Neglect	2	2	4	11		16	17	13	19		10	21	21	21		23
Other Concern(s)	6	6	3	4		3	4	1	14		8	12	8	11		14
Total Risk Categories	53	61	63	66		98	113	68	106		100	136	93	100		116
Children on Register as at Qtr End	21	26	30	32		44	43	30	44		39	49	40	40		48
Children with Multiple Risk Factor Categories	No of Children	No of Children	No of Children	No of Children		No Of Children	No Of Children	No of Children	No of Children		No Of Children	No Of Children	No Of Children	No of Children		No of Children
1 Risk Category	6	6	8	8		7	4	6	11		2	3	5	8		11
2 Risk Categories	9	13	13	16		19	22	15	12		19	23	20	11		19
3 Risk Categories	1	1	8	6		10	11	5	13		13	15	13	17		9
4 Risk Categories	2	3	0	2		5	2	3	8		4	4	1	2		5
5 Risk Categories	0	0	1	0		3	0	1	0		1	1	1	2		4
6 Risk Categories	3	3	0	0		0	4	0	0		0	0	0	0		0
7 Risk Categories	0	0	0	0		0	0	0	0		0	3	0	0		0
8 Risk Categories	0	0	0	0		0	0	0	0		0	0	0	0		0
9 Risk Categories	0	0	0	0		0	0	0	0		0	0	0	0		0
Children on Register as at Qtr End	21	26	30	32		44	43	30	44		39	49	40	40		48

This table highlights the often complex multi-dimensional character of need and risk reflected by families being worked with via the CP Process. Of 48 children on the Register at the end of Quarter 1 of 2015/16, 37 (77%) had 2 or more areas of concern identified. Of this group there were 18 (37%) children where 3 or more indicators of concern were present. The highest recorded risk factor at the end of quarter 1 was neglect with 23 children (48%) having this recorded; non-engaging family was the second highest category with 17 children (35%). Domestic Abuse and Parental Mental Health Problems were both recorded for 15 children (31%).

Chart 10 – Quarterly CP Conference Information

This chart covers all Case Conferences which took place during the quarter and cannot be compared with data in the previous charts.



During quarter 1 there was a total of 40 Case Conferences.

This chart fairly straightforwardly examines attendance at and report provision to Case Conferences across 3 service areas at these 40 Case Conferences. It highlights that Health have 95% attendance, Education have 97% attendance and Police have 50% attendance of those Case Conferences they were invited to.

The report field indicates a number of written reports were provided. It should be noted that the Police do give a verbal report and work from intelligence at Conferences but, appropriately, these are not left at the meeting. This is often a similar practice across Health and Education that does not mean there are no reports provided.

**COMMUNITY PLANNING PARTNERSHIP EXECUTIVE GROUP
(INCORPORATING CHILD PROTECTION CHIEF OFFICERS GROUP)**

23 APRIL 2014

Agenda Item - 3

Minute of meeting of the East Dunbartonshire Community Planning Partnership Executive Group (CPEG) of East Dunbartonshire Council held within **Meeting Room G5, Southbank Marina, Kirkintilloch G66 1XQ** on **Thursday 23rd April 2015 at 2pm.**

Present:	G. Cornes	Chief Executive - East Dunbartonshire Council
	G. Currie	Director of Education and Children's Services
	I. Green	Police Scotland
	G. Grieve	East Dunbartonshire Voluntary Action
	J. Hymas	Scottish Fire and Rescue
	F. McShane	Chief Social Work Officer
	K. Murray	East Dunbartonshire Community Health Partnership
	D. Smeall	New College Lanarkshire

In Attendance:	A. Gray	Community Planning Capacity Officer
	G. McCormack	Team Leader – Strategic Planning and Place

Also in Attendance:	L. Sweeney	East Dunbartonshire Council
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Gerry Cornes (Chair) presiding

APOLOGIES FOR ABSENCE

Apologies for absence were intimated on behalf of Ann Davie, Director of Customer Services and Transformation and Rosslyn Crockett, Director of Nursing, NHS Greater Glasgow and Clyde.

CHAIR'S REMARKS

The Chair welcomed everyone to the meeting, in particular, Area Manager Jim Hymas, Scottish Fire and Rescue, newly appointed Local Senior Officer for East and West Dunbartonshire and Argyll and Bute to his first meeting of the Community Planning Executive Group (CPEG).

He also advised that this is the first meeting of the Executive Group under the recently approved revised remit. The CPEG will now incorporate the Child Protection Chief Officers Group. Gordon Currie, Director of Education and Children's Services, Freda McShane, Chief Social Work Officer and Rosslyn Crockett, Director of Nursing (NHS GG&C) will now attend for this section of the meeting from now on.

1. CHILD PROTECTION CHIEF OFFICERS GROUP: CPC NEXT STEPS AND RESPONSE TO ACTION PLAN

Gordon Currie, Director of Education and Children's Services provided background information with regard to the Review of the Delivering for Children and Young People Partnership and the Child Protection function. It was noted that proposals for the Chief Officers Group to be incorporated within the CPEG was recently approved at the Community Planning Partnership Board (CPP Board) held on the 19th March 2015.

**COMMUNITY PLANNING PARTNERSHIP EXECUTIVE GROUP
(INCORPORATING CHILD PROTECTION CHIEF OFFICERS GROUP)**

23 APRIL 2014

The Director of Education and Children's Services and the Chief Social Work Officer provided the Executive Group with a presentation on the Local and National Perspective on Child Protection which detailed information including statistics on: East Dunbartonshire – The Local Picture; What are the changes to patterns and trends in the last 5 years; Key Challenges in Protecting Children and Our Checks and Balances.

Thereafter, both the Director of Education and Children's Services and the Chief Social Work Officer were heard in response to questions/comments, in particular, with regard to reporting mechanisms for referral pathways. In response to a question relating to referral pathways from Jim Hymas – Freda advised that at present referrals were currently received from Police Scotland and that there was no record of receiving referrals from the Scottish Fire and Rescue Service.

Following discussion, the Chair requested that further analysis with regard to reporting referrals across other local authorities should be looked into further. Freda agreed to report feedback and liaise with Jim with regard to the process for reporting referrals.

Furthermore, the Chair sought clarification regarding the Executive Group's role in relation to the Child Protection Chief Officers Group. Gordon advised that the group's role would be to provide leadership, direction and scrutiny with regard to child protection services and their Child Protection Committees.

Gordon then made reference to the Multi Agency Inspection Action Plan, copies for which were circulated for information. He informed the Executive Group that the areas highlighted in *red* were recently updated in March 2015 and he further advised that progress is reported to the Link Inspector every 2 months. There then followed discussion with regard to the following:

- Page 6 – Review and develop the existing consultation arrangements for the youth council;
- Page 7 – Review current arrangements for the delivery of advocacy and children's rights services; and
- Page 10 – Review existing QA systems across partnership.

Following consideration, it was agreed that the Action Plan should remain as a regular agenda item until the Action Plan is signed off.

2. CHILD PROTECTION CHIEF OFFICERS GROUP: CONSULTATION ON DRAFT GUIDANCE FOR SECTIONS 4, 5 AND 18 OF THE CHILDREN AND YOUNG PEOPLE'S ACT

Consideration was given to Report ESW/055/15/LS by the Director of Education and Children's Services, copies of which had previously been circulated, to inform the Education Committee of the response to sections 4, 5 and 18 (Named Person, Child's Plan and Wellbeing) of the Children and Young People's Act by the East Dunbartonshire Community Health Partnership.

The Report detailed that the Children and Young People (Scotland) Act 2014 received Royal Assent on 27 March 2014. The Act also refers to a new legal framework which states that services are to work together in support of children, young people and families and makes reference to the key elements of GIRFEC (Getting it Right for Every Child) as detailed below:

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- every child and young person in Scotland is to have access to a Named Person (**Part 4**);
- a statutory Child's Plan should be prepared for every child or young person who requires one as a result of their wellbeing needs (**Part 5**); and
- a holistic explanation of wellbeing, which is set out in the Act (**Part 18, Section 96**)

The consultation also relates to the draft Orders on the Named Person and the Child's Plan of the Act. Full details were contained within the Report and a copy of the responses sought from Education, Social Work and Health was attached as **Appendix 1**.

Having heard Lorna Sweeney, Acting Education Officer in further explanation of the Report and in response to a question from the Chair with regard to paragraph **1.1** of the Report which made reference to the Education Committee and the Community Health Partnership, Gordon explained that the Report will be presented to the Education Committee following approval from the Community Planning Partnership Board and thereafter for approval at Council. Furthermore, it was noted by the Executive Group that 'East Dunbartonshire Community Health Partnership' should read 'East Dunbartonshire Community Planning Partnership'.

Following consideration, the Executive Group agreed and noted the recommendation that the Education Committee:

- a) notes the submission by the East Dunbartonshire Community Planning Partnership (embargoed until response is received by Scottish Government) (**Appendix 1**)

SEDERUNT

Gordon Currie, Freda McShane and Lorna Sweeney left the meeting prior to discussion of the next item of business.

3. MINUTE OF COMMUNITY PLANNING EXECUTIVE GROUP MEETING – 19 FEBRUARY 2015

There was submitted and approved Minute of Meeting of 19th February 2014, copies of which had previously been circulated.

4. PLACE UPDATE: AUCHINAIRN

Gerard McCormack, Team Leader – Strategic Planning and Place made reference to the initial proposals received both from the workshop and community consultation and reported that a summary of the proposals were submitted to the CPP Board for consideration. He informed the Executive Group that further community engagement is scheduled for May and commented on proposals for further consultation, in particular relating to early years provision in Auchinairn.

Following further discussion, the Team Leader advised that a report on further developments on 'Place' would be submitted to the next meeting of the Executive Group.

5. PARTNERSHIP GOVERNANCE: SINGLE OUTCOME AGREEMENT PERFORMANCE REVIEW 2014-2015

There was submitted Report CST/036/15/GM by the Director of Customer Services and Transformation, copies of which had previously been circulated, providing the Executive Group with an overview of performance in 2014-2015 for the East Dunbartonshire Single Outcome

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Agreement (SOA) 2014-2017. Full details were contained with the Report and a copy of the performance report was attached as Appendix 1 of the Report.

The Team Leader – Strategic Planning and Place made reference to the performance report and advised that we were still awaiting data on some of the indicators, however, it was noted that the majority of performance indicators were on target and that a further report detailing case studies for each of the outcomes will be presented to the CPP Board on the 21st May. He was then heard in further explanation of the Report during the course of which the Executive Group made reference to the following:

- The Chair commented on Outcome 1 performance indicator - DR-SOA-01-1 relating to the number of new start businesses supported by local authority funded business support activities (including Business Gateway) and other LOA partners and requested that Gilbert Grieve, Chief Executive Officer, EDVA liaise with Thomas Glen, Director of Development and Regeneration with regard to social economy businesses;
- Karen Murray, Interim Chief Officer reported that the figures highlighted for Outcome 3 performance indicators - ECS-SOA-01-3, percentage of P1 children with no obvious decay experience and ECS-SOA-06-3, number of parents supported by a parenting intervention either through a universal or targeted programme were incorrect and commented that she will arrange for Sandra Cairney, Head of Planning and Health Improvement to check the figures and report back to Joseph Greator, Team Leader - Corporate Performance and Research;
- The Team Leader, Strategic Planning and Place referred to Outcome 4 performance indicator - GR-SOA-02-04 and indicated that Police Scotland would be seeking to provide alternative indicators agreed by all partner organisations. Inspector Iain Greene intimated that he would be happy to contribute further information. The Chair emphasised that particular consideration should be given when revising the data and content for the new performance indicator;
- With regard to Outcome 5 performance indicator - IHSC-SOA-07-5, percentage of the adult population who smoke, it was noted that no data was available at present; and
- In relation to the indicators below target regarding Outcome 6, Karen advised that the Health, Care and Protection Group had been provided with exception reports which detailed further explanation as to why the indicators were below or not on target and asked the Executive Group to consider a request for exception reports to be brought to the group for discussion. The Executive Group agreed that this would need further consideration.

Following consideration, it was recommended that the Executive Group:

- a) note the progress made throughout 2014-2015; and
- b) request that a further report be submitted to the Partnership Board at its meeting in May 2015.

SEDERUNT

Jim Hymas left the meeting prior to discussion of the next item of business.

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6. PUBLIC SERVICE REFORM: COMMUNITY JUSTICE REDESIGN – UPDATE

Consideration was given to Report CST/037/15/GM by the Director of Customer Services and Transformation, copies of which had previously been circulated, providing the Executive Group with an update from the recent COSLA event ‘CPP Community Justice Event on Managing the Transition to the New Model’ held on 2nd April 2015.

The Report detailed that was the first in a series of events to assist Councils and CPP’s in the transition to Community Justice from Criminal Justice and highlighted key dates relating to the timescales for the transition. It was also noted that Criminal Justice Authorities’ would not be formally dissolved until the end of March 2017. Full details were contained within the Report and the attached Appendix.

The Team Leader – Strategic Planning and Place was heard in further explanation of the Report and there then followed discussion in relation to the issues for the CPP in terms of governance and resources. The Team Leader further advised that Jim Hunter, Chief Officer of North Glasgow CJA has been invited the next CPP Board on the 21st May and intimated that Jim has offered his support in providing assistance through the transition period.

Following consideration, it was recommended that the Executive Group:

- a) note the progress made with regard to the transition to Community Justice; and
- b) request that a further update report be submitted to the Executive Group following the joint workshop.

7. PUBLIC SERVICE REFORM: COMMUNITY PLANNING PARTNERSHIP AGREEMENT WITH EAST DUNBARTONSHIRE VOLUNTARY ACTION

There was submitted Report CST/038/15/GM by the Director of Customer Services and Transformation, copies of which had previously been circulated, providing the Executive Group with the draft Community Planning Partnership Agreement with East Dunbartonshire Voluntary Action (EDVA) (**Appendix 1 – to follow**).

The Team Leader – Strategic Planning and Place made reference to the CPP Board meeting on 19th March 2015 where the principle of a new joint Community Planning Partnership Agreement with EDVA was approved. It was also noted that the draft Partner Agreement is subject to approval by the EDVA Board at its next meeting on 29th April. Full details were contained within the Report.

There then followed discussion during the course of which the Interim Chief Officer referred to the Health and Social Care Partnership terminology within the Social Work section and in terms of consistency asked that the relevant sections be re-labelled to *Health* and *Social Care*. Furthermore, the Chair re-iterated to the Executive Group the need to robustly evidence outcomes.

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Following consideration, it was recommended that the Executive Group:

- a) approves the draft Agreement as delegated by the Community Planning Partnership Board subject to approval by the EDVA Board at its meeting on 29 April; and
- b) should the EDVA Board approve the Agreement that it be subject to immediate implementation.

8. DATE OF NEXT MEETING

The Group noted that the next meeting of the Community Planning Executive Group will be held on Thursday 10th September at 2pm.

DRAFT

**COMMUNITY PLANNING
EXECUTIVE GROUP**

1 SEPTEMBER 2015

CST/116/15/GM

**DIRECTOR OF CUSTOMER SERVICES AND
TRANSFORMATION**

CONTACT OFFICER:

**GERARD MCCORMACK, TEAM LEADER –
STRATEGIC PLANNING AND PLACE, 0141 578 8252**

SUBJECT TITLE:

**SINGLE OUTCOME AGREEMENT 2015-2018:
QUARTER 1 PERFORMANCE REPORT**

1.0 PURPOSE

- 1.1** The purpose of this report is to provide the Executive Group with the quarter 1 performance report for the Single Outcome Agreement 2015-18 (**Appendix 1**).

2.0 SUMMARY

- 2.1.** The Single Outcome Agreement 2015-2018 was approved by the Board at its meeting on 18 December 2013 (report no. CST/125/14/TD). The Single Outcome Agreement 2015-18 reiterates the strategic direction, priorities and outcomes which have been agreed for delivery with community planning partners. The update is based on a robust analysis of local need evidenced through engagement with local people and communities together with data taken from the 2011 Census and the 2012 Scottish Index of Multiple Deprivation. It identifies progress on achievement of our long-term outcomes aimed at reducing inequality and disadvantage across our communities and engaging with local people in the design and delivery of public services. The report identifies that:

a) 65% of all quarterly indicators are on target as at the end of quarter 1.

- 2.2.** From an exception reporting perspective **Appendix 2** identifies the quarterly indicators are 'off target' (i.e. red, amber or unknown)

3.0 RECOMMENDATIONS

- 3.1.** It is recommended that the Executive Group:

a. Notes the substantial progress being made in the implementation of the current Single Outcome Agreement, and









**ANN DAVIE
DIRECTOR OF CUSTOMER SERVICES AND TRANSFORMATION**

Appendix 1











Single Outcome Agreement 2015-2018

Quarter 1 progress report





Outcome 1: East Dunbartonshire has an expanding economy with a competitive and diverse business and retail base

Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
DR-SOA-01-1	Number of new start businesses supported by local authority funded business support activities (including Business Gateway) and other LOA partners			56	53	44	55	0	55	Business gateway not currently supported
DR-SOA-02-1	The number of jobs created by business support programmes			69	112	77	100	61	85	This includes jobs created by grants, business start-ups, WSLF supported businesses and those businesses supported over the last 12 months that applied for the Business Awards. It is below the target in part due to a reduced grant output 12 months ago (it should also be noted that it is above the quarterly target that was set for last year)
DR-SOA-03-1	Business survival rates percentage for new start businesses 12 months after initial intervention			88.6%	94.7%	93.8%	87.5%	85.3%	87.5%	50 businesses started trading, 29 still trading, 5 confirmed stopped and 16 that were not contactable. Whilst slightly below target for this quarter we are confident that overall target for the year will be reached.
DR-SOA-04-1	Total non-new-start businesses supported through Economic Development Interventions (including Business Gateway) and other LOA partner programmes			0	12	10	14	109	54	This figure includes businesses supported through grants (7), West of Scotland Loan Fund (2) business workshops (46), Business Business Gateway growth businesses (2), Business Award participants (39) and other interventions.

Outcome 2: Our people are equipped with knowledge, skills and training to enable them to progress to employment

Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
CST-SOA-05-2	Percentage of 18-24 year olds claiming Job Seekers Allowance (JSA)			2.9%	2.8%	2.6%	2.7%	2.2%	3.5%	Figures show percentage based on the May 2015 figure which is the latest available. The Scottish average rate is 3.3%. The figure for the previous quarter was 2.7%. Figures sourced from www.nomisweb.co.uk .
CST-SOA-06-2	Percentage of the population (aged 16 to 64 years) in receipt of Job Seekers Allowance benefits			1.4%	1.3%	1.3%	1.4%	1.3%	1.7%	This figure is for May and is the latest available. Scottish figure for the same period is 2.2%. The figure for the previous quarter was 1.4%. Figures sourced from www.nomisweb.co.uk .
ECS-SOA-14-2	Percentage of pupils gaining 5+ Awards at SCQF Level 5			61%	62%	62%	69%			Performance based on latest data – Q1 still being calculated
ECS-SOA-15-2	Percentage of pupils gaining 5+ Awards at SCQF Level 6 by the end of S5			27%	28.5%	28.5%	29%			Performance based on latest data – Q1 still being calculated
ECS-SOL-CHN11	% of School Leavers entering positive destinations			Not measured for Quarters				Not measured for Quarters	Not measured for Quarters	Figure updated reflecting 13/14 publication



Outcome 3: Our children and young people are safe, healthy and ready to learn

Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
ECS-SOA-05-3	The Percentage of babies recorded as being exclusively breastfed at their 6-8 week review			35.4%	35.4%	35.6%	34.9%	34.9%	30.1%	29.07.15 - Data represents percentage of babies recorded as being exclusively breastfed at their 6-8 week review. The target was changed by National Health Service Greater Glasgow and Clyde Health Board (NHSGG&C) in June 2013 from 44% to 30.1%. This data represents Jan 14 - Dec 14 and is above target. This data is collated centrally by NHS Greater Glasgow and Clyde Health Board (NHSCG&C) before publishing.
ECS-SOA-06-3	Number of parents supported by a parenting intervention either through a universal or targeted programme			218	549	178	256	375	175	29.7.15 - Figure represents Q1. Births 265. Tip Sheets 95. Level 4 15











Outcome 4: East Dunbartonshire is a safe and sustainable environment in which to live, work and visit

Please note that the new measures for this outcome are being developed - ref to previous agenda item.

Outcome 5: Our people and communities enjoy increased physical activity and mental wellbeing and health inequalities are reduced





Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
IHSC-SOA-17-5	The % of respondents receiving intervention from the Alcohol and Drugs Service, who indicated an increase in their well-being as a result of their treatment, care and recovery.			88%	88%	83%	75%	98%	85%	20.07.15 Figure obtained from quarterly service user engagement and peer review undertaken by Scottish Drugs Forum (SDF) on behalf of the ED Alcohol & Drug Partnership. SDF are now surveying Addiction Recovery Centre, Scottish Association of Mental Health, East Dunbartonshire Alcohol and Drug Service (EDADS). A total of 43 people took part in the client evaluations across 4 organizations. Of the 43 participating, 42 (98%) reported an improvement in their wellbeing. With 74% of those surveyed stating improvements in their living circumstances as a result of their involvement in services, 79% said their use of alcohol and drugs had changed for the better as a result of attending services.

Outcome 6: Our older population are supported to enjoy a high quality of life and our more vulnerable citizens, their families and carers benefit from effective care and support services



Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
HCP-01-NHSPI-6	Number of people waiting more than 28 days to be discharged from hospital from date of medically fit for discharge (exception codes) appropriate care setting once treatment is complete (exception codes)			1	1	4	4	4	0	10-08-15 Q1 data now includes June figure. Figure taken from Older Peoples Monthly Monitoring Report.
HCP-11-NHSPI-6	The number of acute bed days lost to delayed discharge (including AWI)			1,182	1,113	1,102	1,519	1,207	921	10-08-15 Q1 data is now complete to include April, May and June for 2015
IHSC-SOA-15-6	Percentage of service users/clients satisfied with the quality of care provided			95%	97%	96%	95%	95%	99%	15.07.15 Final Q1 figure of 95% is based on a total of 43 reviews with completed responses. The remaining 16 reviews could not be included in the figures as this section of the review was either marked n/a or left blank.
IHSC-SOA-16-6	The % of carers who feel supported and capable of continuing in a caring role			100%	100%	100%	96%	95%	94%	15.07.15 Final Q1 figure of 95% is based on a total of 38 reviews with completed responses. The remaining 21 reviews could not be included in the figures as this section of the review was either marked n/a or left blank.
IHSC-SOA-19-6	Emergency in-patient admissions for people aged 75+ (Per 1,000 Population)			30	32	35	32	27	29	10-08-15 Q1 figure now updated to include June data.



Appendix 2 – Exception Report

Outcome 1: East Dunbartonshire has an expanding economy with a competitive and diverse business and retail base

Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
DR-SOA-01-1	Number of new start businesses supported by local authority funded business support activities (including Business Gateway) and other LOA partners			56	53	44	55	0	55	Business gateway not currently supported
DR-SOA-02-1	The number of jobs created by business support programmes			69	112	77	100	61	85	This includes jobs created by grants, business start-ups, WSLF supported businesses and those businesses supported over the last 12 months that applied for the Business Awards. It is below the target in part due to a reduced grant output 12 months ago (it should also be noted that it is above the quarterly target that was set for last year)

Outcome 6: Our older population are supported to enjoy a high quality of life and our more vulnerable citizens, their families and carers benefit from effective care and support services

Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
HCP-01-NHSPI-6	Number of people waiting more than 28 days to be discharged from hospital from date of medically fit for discharge (exception codes) appropriate care setting once treatment is complete (exception codes)			1	1	4	4	4	0	10-08-15 Q1 data now includes June figure. Figure taken from Older Peoples Monthly Monitoring Report.

Code	PI Title	Status	Trend	Quarters					Quarter Target	Latest Note
				Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q1 2015/16	
				Value	Value	Value	Value	Value	Target	
HCP-11-NHSPI-6	The number of acute bed days lost to delayed discharge (including AWI)			1,182	1,113	1,102	1,519	1,207	921	10-08-15 Q1 data is now complete to include April, May and June for 2015

