

Licensing (Scotland) Act 2005

East Dunbartonshire Licensing Board Financial Report

Financial Year: 2017/2018

The East Dunbartonshire Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using financial data taken on 31 May 2018. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited. Consequently the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005.

The financial statement is as follows:

Income:

Licensing fees (1.)	£ 94,037
Total	£ 94,037

Expenditure:

Staff Costs (2.)	£ 69,969
Board Expenditure	£ 1,086
Transport	£ 226
Training	£ 1,451
Overheads (3.)	£ 13,492
Total	<u>£86,224</u>
Difference between Income and Expenditure	+ £ 7,813

Notes:

1. Denotes income from applications and annual fees received under the Licensing (Scotland) Act 2005.
2. Denotes salary, superannuation, national insurance and pension costs associated with the Licensing Standards Officers, Clerk and other Legal Services staff and other staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act.
3. Denotes the portion of central administrative costs such as ICT, accommodation, allocated to the Licensing Board budget.